

# WORLD TRADE ORGANIZATION

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**Council for Trade-Related Aspects  
of Intellectual Property Rights**

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## **TECHNICAL COOPERATION ACTIVITIES: INFORMATION FROM OTHER INTERGOVERNMENTAL ORGANIZATIONS**

INTERNATIONAL MONETARY FUND

### Addendum

The present document reproduces the information on technical and financial co-operation activities relevant to the implementation of the TRIPS Agreement, which has been received from the International Monetary Fund (IMF) by means of a communication dated 27 August 2004.

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**IMF: Technical Assistance Delivery, FY 2001 – FY 2005**  
(In effective person-years)<sup>1</sup>

	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Planned</b>
<b>IMF Technical Assistance Budget</b>	<b>265.5</b>	<b>268.8</b>	<b>262.2</b>	<b>262.1</b>	<b>264.1</b>
Staff	171.8	172.2	174.1	186.1	173.5
Headquarters-based consultants	22.7	23.2	20.1	20.6	29.9
Field Experts	71.0	73.4	68.0	55.4	60.7
<b>External TA resources</b>	<b>77.7</b>	<b>77.8</b>	<b>93.5</b>	<b>105.3</b>	<b>113.0</b>
UNDP	8.4	9.6	9.6	8.1	7.7
Japan	59.5	56.2	61.9	61.6	62.1
Other co-financiers	9.8	12.0	22.0	35.6	43.2
<b>Total TA Resources</b>	<b>343.2</b>	<b>346.6</b>	<b>355.7</b>	<b>367.4</b>	<b>377.1</b>
<b>TA Regional Delivery<sup>2</sup></b>	<b>275.8</b>	<b>280.0</b>	<b>286.5</b>	<b>291.1</b>	<b>305.9</b>
Africa	68.2	71.9	72.1	83.8	85.2
Asia and Pacific	57.0	63.1	67.5	69.0	75.7
Europe I	30.2	30.3	27.7	-	-
Europe II	40.8	32.6	25.1	-	-
Europe	-	-	-	35.5	32.7
Middle East	27.8	22.4	26.5	-	-
Middle East and Central Asia				40.1	48.4
Western Hemisphere	23.7	28.0	32.6	26.6	27.4
Regional and interregional	28.0	31.7	35.1	36.0	26.9
Unallocated	0.0	0.0	0.0	0.0	9.6
<b>TA Nonregional Delivery<sup>3</sup></b>	<b>67.5</b>	<b>66.6</b>	<b>69.2</b>	<b>76.4</b>	<b>71.2</b>
<b>Total TA Delivery</b>	<b>343.3</b>	<b>346.6</b>	<b>355.7</b>	<b>367.4</b>	<b>377.1</b>
<b>Total TA Delivery by Department</b>	<b>343.3</b>	<b>346.6</b>	<b>355.7</b>	<b>367.4</b>	<b>377.1</b>
Monetary and Financial System Department	101.2	115.5	120.0	122.0	118.4
Fiscal Affairs Department	111.9	97.5	94.3	95.6	100.8
Statistics Department	48.2	49.2	55.7	59.0	57.3
IMF Institute	54.4	56.0	55.4	53.6	60.9
Legal Department	15.4	15.5	19.6	23.9	26.3
Other Departments <sup>4</sup>	12.2	12.9	10.7	13.3	13.3

*Source: Office of Technical Assistance Management.*

<sup>1</sup> An effective person-year of technical assistance is 260 days. New definitions used since 2001; data adjusted retroactively.

<sup>2</sup> In FY 2004 the former European II Department was dissolved, and its countries were absorbed by the new European and Middle East and Central Asia Departments, respectively.

<sup>3</sup> Indirect technical assistance, including technical assistance policy, management, evaluation, and other related activities.

<sup>4</sup> Includes the Policy Development and Review Department, the Technology and General Services Department, and the Office of Technical Assistance Management.