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Page: 1/9

Committee on Agriculture

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NOTIFICATION

The following submission, dated 20 December 2017, is being circulated at the request of the Delegation of **Montenegro**. The notification concerns domestic support commitments (**Table DS:1** and the relevant supporting tables) for the calendar year **2013**.

Table DS:1

DOMESTIC SUPPORT: MONTENEGRO

REPORTING PERIOD: CALENDAR YEAR 2013

Current Total Aggregate Measurement of Support

Total AMS commitment level	Currency	Current Total AMS
(from Section I of Part IV of the Schedule)	(from Section I of Part IV of the Schedule)	(from attached Supporting Tables)
1	2	3
333,278	EUR	286,026

Supporting Table DS:1

DOMESTIC SUPPORT: MONTENEGRO

REPORTING PERIOD: CALENDAR YEAR 2013

Measures exempt from the reduction commitment - "Green Box"

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value EUR	Data Sources
1	2	3	4
2.General Services			
2 (b). Pest and disease control	Pest and disease control	1,540,000	AGRO-BUDGET 2013, MARD
	Subtotal:	1,540,000	
2 (d). Extension and advisory services	Programme of extension services	334,000	AGRO-BUDGET 2013, MARD
	Advisory services	80,000	AGRO-BUDGET 2013, MARD
	Subtotal:	414,000	
2 (e). Inspection services	Inspection and certification services (improving the quality of products)	100,000	AGRO-BUDGET 2013, MARD
	Programme of product quality control measures	177,000	AGRO-BUDGET 2013, MARD
	Subtotal:	277,000	
2 (f). Marketing and promotion services	Marketing and promotion services (organization of and participation in local and international fairs, exhibitions and other events, advertising through different communication channels.)	140,000	AGRO-BUDGET 2013, MARD
	Support to establishment of cooperatives and national associations	25,000	AGRO-BUDGET 2013, MARD
	Subtotal:	165,000	
2 (g). Infrastructural services	Infrastructural services (management of food safety system)	619,000	AGRO-BUDGET 2013, MARD
	Reconstruction and development of rural areas, infrastructure and construction	415,000	AGRO-BUDGET 2013, MARD
	Subtotal:	1,034,000	
2 (h). Other general services	Education, research and analytical work	185,000	AGRO-BUDGET 2013, MARD
	Technical and administrative support to programme implementation	397,000	AGRO-BUDGET 2013, MARD
	Improving the quality of bee products and health of bee communities, Support to Bee-keeping Association of Montenegro in the processing of wax, Improvement of professional skills of bee-keepers, financing of selection and bee breeding centres, technical implementation of the project	156,000	AGRO-BUDGET 2013, MARD
	Subtotal:	738,000	
11. Investment aids	Support to investments in agriculture The objective of measure is: of production and increasing the production competitiveness, Improving the product quality, hygiene, and food safety, Improving	3,700,000	AGRO-BUDGET 2013, MARD

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value EUR	Data Sources
1	2	3	4
	the product quality while meeting the EU food safety and environmental protection standards, etc...		
	Investment support for orchard sector. Encouraging the revitalization of old trees is a prerequisite for smooth implementation of agro-technical measures, as a prerequisite for obtaining a better quality of products. etc...	300,000	AGRO-BUDGET 2013, MARD
	Support for investment in processing family holdings. Objective of the measure is to: introduce of new technologies and innovations improve the quality of products by ensuring compliance with minimum national standards in the field of food safety and environmental protection, etc...	200,000	AGRO-BUDGET 2013, MARD
	Subtotal:	4,200,000	
12. Environmental programmes	Preservation of genetic resources in agriculture.	40,000	AGRO-BUDGET 2013, MARD
	Organic agriculture	100,000	AGRO-BUDGET 2013, MARD
	Sustainable use of mountain pastures	200,000	AGRO-BUDGET 2013, MARD
	Subtotal:	340,000	
14. Other direct payments	Diversification of economic activities in rural areas	45,000	AGRO-BUDGET 2013, MARD
	Old age allowance programme	2,720,000	AGRO-BUDGET 2013, MARD
	Subtotal:	2,765,000	
Grand Total Green Box		11,473,000	

Supporting Table DS:4

DOMESTIC SUPPORT: MONTENEGRO

REPORTING PERIOD: CALENDAR YEAR 2013

Calculation of the Current Total Aggregate Measurement of Support

Description of basic products (including non-product specific AMS)	Product specific AMS (from ST DS:5 to DS:7) EUR	Product-specific EMS (from ST DS:8) EUR	Total (2 + 3) EUR	Value of production EUR	Support as a % of value of production	Current Total AMS EUR
1	2	3				4
Cattle	1,748,031		1,748,031	48,258,961	3.62%	0 (de minimis)
Cereals	236,026		236,026	1,926,244	12.25%	236,026
Forage crops	96,269		96,269	15,822,430	0.61%	0 (de minimis)
Goats	127,592		127,592	3,589,206	3.55%	0 (de minimis)
Honey	44,000		44,000	4,103,970	1.07%	0 (de minimis)
Livestock	3,194,100		3,194,100	68,087,795	4.69%	0 (de minimis)
Milk	1,561,320		1,561,320	61,837,840	2.52%	0 (de minimis)
Potatoes	154,713		154,713	13,034,786	1.19%	0 (de minimis)
Sheep	802,837		802,837	16,329,628	4.92%	0 (de minimis)
Tobacco	50,000		50,000	87,487	57.15%	50,000
Wine	350,000		350,000	21,201,076	1.65%	0 (de minimis)
Non-product-specific AMS(from ST/DS:9)						0
TOTAL						286,026

Total value of agriculture production (2013): **EUR 436,986,000**

Supporting Table DS:6

DOMESTIC SUPPORT: MONTENEGRO

REPORTING PERIOD: CALENDAR YEAR 2013

Product-Specific Aggregate Measurements of Support: Non-Exempt Direct Payments

Description of basic products	Reporting Year			Measure Types	Applied administered price	External reference price (generally from AGST)	Eligible production	Total price related direct payments ((4-5)*6)	Other non exempt direct payments	Associated fees/levies	Total direct payment (7+8-9)	Data Sources
	Type	From	To									
1	2			3	4	5	6	7 EUR ((4-5)*6)	8 EUR	9 EUR	10 EUR (7+8-9)	11
Milk	CY	01-01-13	31-12-13	Per litter payment					1,561,320		1,561,320	AGRO-BUDGET 2013, MARD
Total Milk											1,561,320	
Wine	CY	01-01-13	31-12-13	Restructuring grants to vine producers					350,000		350,000	AGRO-BUDGET 2013, MARD
Total Wine											350,000	
Livestock	CY	01-01-13	31-12-13	Artificial insemination programme					322,000		322,000	AGRO-BUDGET 2013, MARD
Livestock	CY	01-01-13	31-12-13	Payment per head					2,522,100		2,522,100	AGRO-BUDGET 2013, MARD
Total Livestock											2,844,100	
Cattle	CY	01-01-13	31-12-13	Payment per head					1,748,031		1,748,031	AGRO-BUDGET 2013, MARD
Total Cattle											1,748,031	

Description of basic products	Reporting Year			Measure Types	Applied administered price	External reference price (generally from AGST)	Eligible production	Total price related direct payments ((4-5)*6)	Other non exempt direct payments	Associated fees/levies	Total direct payment (7+8-9)	Data Sources
	Type	From	To									
1	2			3	4	5	6	7	8	9	10	11
					EUR			EUR	EUR	EUR	EUR	
								((4-5)*6)			(7+8-9)	
Sheep	CY	01-01-13	31-12-13	Payment per head					802,837		802,837	AGRO-BUDGET 2013, MARD
Total Sheep											802,837	
Goats	CY	01-01-13	31-12-13	Payment per head					127,592		127,592	AGRO-BUDGET 2013, MARD
Total Goats											127,592	
Forage crops	CY	01-01-13	31-12-13	Per hectare					96,269		96,269	AGRO-BUDGET 2013, MARD
Total Forage crops											96,269	
Potatoes	CY	01-01-13	31-12-13	Support for elite seeds/per ha					100,000		100,000	AGRO-BUDGET 2013, MARD
Potatoes	CY	01-01-13	31-12-13	Per hectare payment					54,713		54,713	AGRO-BUDGET 2013, MARD
Total Potatoes											154713	
Cereals	CY	01-01-13	31-12-13	Per hectare					236,026		236,026	AGRO-BUDGET 2013, MARD
Total Cereals											236,026	
Tobacco	CY	01-01-13	31-12-13	Per hectare					50,000		50,000	AGRO-BUDGET 2013, MARD
Total Tobacco											50,000	
Honey	CY	01-01-13	31-12-13	Support to young bee-keepers – beginners/					32,000		32,000	AGRO-BUDGET 2013,

Description of basic products	Reporting Year			Measure Types	Applied administered price	External reference price (generally from AGST)	Eligible production	Total price related direct payments ((4-5)*6)	Other non exempt direct payments	Associated fees/levies	Total direct payment (7+8-9)	Data Sources
	Type	From	To									
1	2			3	4	5	6	7	8	9	10	11
								((4-5)*6)			(7+8-9)	
												MARD
Honey	CY	01-01-13	31-12-13	Payment per bees					12,000		12,000	
Total Honey											44,000	

Supporting Table DS:7

DOMESTIC SUPPORT: MONTENEGRO

REPORTING PERIOD: CALENDAR YEAR 2013

Product-Specific Aggregate Measurements of Support: Other Product-Specific Support and Total Product-Specific AMS

Description of basic products	Reporting Year			Measure Types	Other product-specific budgetary outlays EUR	Other product specific support (with calculation details) EUR	Associated fees/levies	Total other product-specific support EUR	Market price support (from ST DS:5) EUR	Non-exempt direct payments (from ST DS:6) EUR	Total AMS EUR	Data Sources
	Type	From	To									
1	2			3	4	5	6	7 (4+5-6)	8	9	10 (7+8+9)	11
Total Milk	CY	01-01-13	31-12-13							1,561,320	1,561,320	AGRO-BUDGET MARD 2013
Total Wine	CY	01-01-13	31-12-13							350,000	350,000	"
Total Livestock	CY	01-01-13	31-12-13	Support for feed	350,000					2,844,100	3,194,100	"
Total Cattle	CY	01-01-13	31-12-13							1,748,031	1,748,031	"
Total Sheep	CY	01-01-13	31-12-13							802,837	802,837	"
Total Goats	CY	01-01-13	31-12-13							127,592	127,592	"
Total Forage crops	CY	01-01-13	31-12-13							96,269	96,269	"
Total Potatoes	CY	01-01-13	31-12-13							154,713	154,713	"
Total Cereals	CY	01-01-13	31-12-13							236,026	236,026	"
Total Tobacco	CY	01-01-13	31-12-13							50,000	50,000	"
Total Honey	CY	01-01-13	31-12-13							44,000	44,000	"