

18 March 2013

Page: 1/57

**Committee on Agriculture** 

(13-1436)

Original: English

#### NOTIFICATION

The following submission, dated 7 February 2013, is being circulated at the request of the Delegation of the **Philippines**. The notification concerns domestic support commitments (**Table DS:1** and the relevant Supporting Tables) for the calendar years from **2005** to **2010**.

# REPORTING PERIOD: CALENDAR YEAR 2005

#### *Measures exempt from the reduction commitment – "Green Box"*

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question* ('000 Pesos)	Data Sources	
1	2	3	4	
General services		9,809,543	2005 General Appropriations Act	
	General research relating to particular products	2,346,832	н	
	Pest and disease control, including plant and animal quarantine	56,763	н	
	General training services	353,748	н	
	Extension and advisory services	834,118	н	
	Inspection services of particular products for health, safety, grading or standardization purposes	190,640		
	Marketing and promotion activities, including agricultural statistics generation, market information, advice and promotion activities	382,621		
	Production and market infrastructure, including construction, rehabilitation and repair of irrigation and drainage systems, slaughterhouses, solar dryers, and food terminals	5,644,821	u	
Public stocking for food security purposes	Stabilization programme for rice and corn	900,000	'n	
Payments for relief from natural disasters	Crop insurance	144,271		

\* See attachment for more detailed allocations.

- 2 -

#### REPORTING PERIOD: CALENDAR YEAR 2005

*Measures exempt from the reduction commitment – Special and Differential Treatment – "Development Programs"* 

Measure Type	Name and description of measure with reference to criteria in Article 6.2	Monetary value of measure in year in question ('000 Pesos)	Data Sources
1	2	3	4
Investment subsidies generally available to the agriculture sector	Soft-loans and Grants for Agricultural Investment. These involve the provision of loans and grants for irrigation and other farm infrastructure support, farm equipment, post-harvest facilities, research and development, training and extension activities	1,356,640	Department of Agriculture
Input subsidies generally available to low- income resource-poor producers	Provision of access to farm inputs. This measure provides low-income resource-poor producers the opportunity to have easier access to good quality inputs such as seeds, planting materials, fertilizers and animal stocks in order to improve farm productivity	1,231,925	
Funds for agricultural investment	Investment credits and grants. Government funds directed to improve rural structure, acquisition of machines, equipment and post-harvest facilities	9,192	

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#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2005

# Calculation of the Current Total Aggregate Measurement of Support

Description of basic products (including non-product specific AMS)	Product specific AMS (from Supporting Tables DS:5 to DS:7 below) '000 Pesos	Product-specific measurements of support (from Supporting Table DS:8 below)	Current Total AMS (aggregate) '000 Pesos	Comments
1	2	3	4	5
Rice	534,508.00		534,508.00	de minimis
Corn	-		-	
Total	534,508.00			

Note:

- Total value of production of rice for CY 2005 at Current Prices was P 155,668.09 Million.

4

#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2005

#### Product-Specific Aggregate Measurements of Support: Market Price Support

Description of basic products	Calendar year beginning 1 January 2005	Measure type(s)	Applied administered price	External reference price	Eligible production	Associated fees/levies	Total market price support	Data sources
			(Pesos/kg)	(generally from AGST/) (Pesos/kg)	(MT)		('000 Pesos)	
1	2	3	4	5	6	7	8 ((4-5*6)-7)	9
Rice		Price support	15.38	4.56	49,400.00	-	534,508.00	NFA
Corn		Price support	7.00 YGN	2.26	-	-	-	NFA
			8.50 WGN	2.26	-			

NFA - National Food Authority

Notes:

Eligible production refers to the procured volume of stocks. Palay (paddy) is converted into rice terms based on 65% milling recovery rate.

- WGN = White Corn Grain.

- YGN = Yellow Corn Grain.

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## REPORTING PERIOD: CALENDAR YEAR 2006\*

#### *Measures exempt from the reduction commitment – "Green Box"*

Measure Type	Name and description of measure with reference to the criteria in Annex 2	Monetary value of measure in year in question** ('000 Pesos)	Data Sources
1	2	3	4
General services		9,809,543	2005 General Appropriations Act
	General research relating to particular products	2,346,832	"
	Pest and disease control, including plant and animal quarantine	56,763	"
	General training services	353,748	"
	Extension and advisory services	834,118	"
	Inspection services of particular products for health, safety, grading or standardization purposes	190,640	n
	Marketing and promotion activities, including agricultural statistics generation, market information, advice and promotion activities	382,621	n
	Production and market infrastructure, including construction, rehabilitation and repair of irrigation and drainage systems, slaughterhouses, solar dryers, and food terminals	5,644,821	n
Public stocking for food security purposes	Stabilization and Food Security	900,000	п
Payments for relief from natural disasters	Crop insurance	144,271	n

\* 2006 is a re-enacted 2005 Budget. \*\* See attachment for more detailed allocations.

- 6 -

#### REPORTING PERIOD: CALENDAR YEAR 2006

*Measures exempt from the reduction commitment – Special and Differential Treatment – "Development Programs"* 

Measure Type	Name and description of measure with reference to criteria in Article 6.2	Monetary value of measure in year in question ('000 Pesos)	Data Sources
1	2	3	4
Investment subsidies generally available to the agriculture sector	Soft-loans and Grants for Agricultural Investment. These involve the provision of loans and grants for irrigation and other farm infrastructure support, farm equipment, post-harvest facilities, research and development, training and extension activities	1,403,956	Department of Agriculture
Input subsidies generally available to low- income resource-poor producers	<u>Provision of access to farm inputs</u> . This measure provides low-income resource-poor producers the opportunity to have easier access to good quality inputs such as seeds, planting materials, fertilizers and animal stocks in order to improve farm productivity	1,187,424	
Funds for agricultural investment	Investment credits and grants. Government funds directed to improve rural structure, acquisition of machines, equipment and post-harvest facilities	6,377	n

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#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2006

# Calculation of the Current Total Aggregate Measurement of Support

Description of basic products (including non-product specific AMS)	Product specific AMS (from Supporting Tables DS:5 to DS:7 below) '000 Pesos	Product-specific measurements of support (from Supporting Table DS:8 below)	Current Total AMS (aggregate) '000 Pesos	Comments
1	2	3	4	5
Rice	520,950.54		520,950.54	de minimis
Corn	-		-	
Total	520,950.54			

Note:

- Total value of production of rice for CY 2006 at Current Prices was P 162,463.13 Million.

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#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2006

#### Product-Specific Aggregate Measurements of Support: Market Price Support

Description of basic products	Calendar year beginning 1 January 2006	Measure type(s)	Applied administered price	External reference price	Eligible production	Associated fees/levies	Total market price support	Data sources
			(Pesos/kg)	(generally from AGST/) (Pesos/kg)	(MT)		('000 Pesos)	
1	2	3	4	5	6	7	8 ((4-5*6)-7)	9
Rice		Price support	15.38	4.56	48,147.00	-	520,950.54	NFA
Corn		Price support	7.00 YGN	2.26	-	-	-	NFA
			8.50 WGN	2.26	-			

NFA - National Food Authority

Notes:

Eligible production refers to the procured volume of stocks. Palay (paddy) is converted into rice terms based on 65% milling recovery rate.

- WGN = White Corn Grain.

- YGN = Yellow Corn Grain.

## REPORTING PERIOD: CALENDAR YEAR 2007

#### *Measures exempt from the reduction commitment – "Green Box"*

Measure Type	Name and description of measure with reference to the criteria in Annex 2	Monetary value of measure in year in question* ('000 Pesos)	Data Sources
1	2	3	4
General services		13,400,901	2007 General Appropriations Act
	General research relating to particular products	2,579,495	п
	Pest and disease control, including plant and animal quarantine	59,785	
	General training services	175,861	
	Extension and advisory services	465,871	
	Inspection services of particular products for health, safety, grading or standardization purposes	210,211	u
	Marketing and promotion activities, including agricultural statistics generation, market information, advice and promotion activities	470,904	н
	Production and market infrastructure, including construction, rehabilitation and repair of irrigation and drainage systems, slaughterhouses, solar dryers, and food terminals	9,438,774	"
Public stocking for food security purposes	Stabilization and Food Security	1,100,000	п
Payments for relief from natural disasters	Crop insurance	144,271	u

\* See attachment for more detailed allocations.

- 10 -

#### REPORTING PERIOD: CALENDAR YEAR 2007

*Measures exempt from the reduction commitment – Special and Differential Treatment – "Development Programs"* 

Measure Type	Name and description of measure with reference to criteria in Article 6.2	Monetary value of measure in year in question ('000 Pesos)	Data Sources
1	2	3	4
Investment subsidies generally available to the agriculture sector	Soft-loans and Grants for Agricultural Investment. These involve the provision of loans and grants for irrigation and other farm infrastructure support, farm equipment, post-harvest facilities, research and development, training and extension activities.	1,682,529	Department of Agriculture
Input subsidies generally available to low-income resource-poor producers	Provision of access to farm inputs. This measure provides low-income resource-poor producers the opportunity to have easier access to good quality inputs such as seeds, planting materials, fertilizers and animal stocks in order to improve farm productivity.	1,620,547	n
Funds for agricultural investment	Investment credits and grants. Government funds directed to improve rural structure, acquisition of machines, equipment and post-harvest facilities.	4,409	n

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#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2007

#### Calculation of the Current Total Aggregate Measurement of Support

Description of basic products (including non-product specific AMS)	Product specific AMS (from Supporting Tables DS:5 to DS:7 below) '000 Pesos	Product-specific measurements of support (from Supporting Table DS:8 below)	Current Total AMS (aggregate) '000 Pesos	Comments
1	2	3	4	5
Rice	229,102.68		229,102.68	de minimis
Corn	31.20		31.20	de minimis
Total	229,133.88			

Notes:

- Total value of production of rice for CY 2007 at Current Prices was P 182,052.64 Million.

- Total value of production of corn for CY 2007 at Current Prices was P 65,887.37 Million.

#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2007

#### Product-Specific Aggregate Measurements of Support: Market Price Support

Description of basic products	Calendar year beginning 1 January 2007	Measure type(s)	Applied administered price	External reference price	Eligible production	Associated fees/levies	Total market price support	Data sources
			(Pesos/kg)	(generally from AGST/) (Pesos/kg)	(MT)		('000 Pesos)	
1	2	3	4	5	6	7	8 ((4-5*6)-7)	9
Rice		Price support	15.38	4.56	21,174.00	-	229,102.68	NFA
Corn		Price support	7.00 YGN 8.50 WGN	2.26 2.26	- 5.00	-	- 31.20	NFA

NFA - National Food Authority

Notes:

Eligible production refers to the procured volume of stocks. Palay (paddy) is converted into rice terms based on 65% milling recovery rate.

- WGN = White Corn Grain.

- YGN = Yellow Corn Grain.

## REPORTING PERIOD: CALENDAR YEAR 2008

#### *Measures exempt from the reduction commitment – "Green Box"*

Measure Type	Name and description of measure with reference to the criteria in Annex 2	Monetary value of measure in year in question* ('000 Pesos)	Data Sources	
1	2	3	4	
General services		15,640,257	2008 General Appropriations Act	
	General research relating to particular products	2,909,548	н	
	Pest and disease control, including plant and animal quarantine	89,050	н	
	General training services	380,166	н	
	Extension and advisory services	2,457,843	н	
	Inspection services of particular products for health, safety, grading or standardization purposes	283,122	u	
	Marketing and promotion activities, including agricultural statistics generation, market information, advice and promotion activities	698,975	u	
	Production and market infrastructure, including construction, rehabilitation and repair of irrigation and drainage systems, slaughterhouses, solar dryers, and food terminals	8,821,553	u	
Public stocking for food security purposes	Stabilization and Food Security	2,000,000	U	
Payments for relief from natural disasters	Crop insurance	144,271	n	

\* See attachment for more detailed allocations.

- 14 -

#### REPORTING PERIOD: CALENDAR YEAR 2008

*Measures exempt from the reduction commitment – Special and Differential Treatment – "Development Programs"* 

Measure Type	Name and description of measure with reference to criteria in Article 6.2	Monetary value of measure in year in question ('000 Pesos)	Data Sources
1	2	3	4
Investment subsidies generally available to the agriculture sector	Soft-loans and Grants for Agricultural Investment. These involve the provision of loans and grants for irrigation and other farm infrastructure support, farm equipment, post-harvest facilities, research and development, training and extension activities.	2,684,412	Department of Agriculture
Input subsidies generally available to low- income resource-poor producers	Provision of access to farm inputs. This measure provides low-income resource-poor producers the opportunity to have easier access to good quality inputs such as seeds, planting materials, fertilizers and animal stocks in order to improve farm productivity.	2,054,323	n
Funds for agricultural investment	Investment credits and grants. Government funds directed to improve rural structure, acquisition of machines, equipment and post-harvest facilities.	2,567	п

- 15 -

#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2008

#### Calculation of the Current Total Aggregate Measurement of Support

Description of basic products (including non-product specific AMS)	Product specific AMS (from Supporting Tables DS:5 to DS:7 below) '000 Pesos	Product-specific measurements of support (from Supporting Table DS:8 below)	Current Total AMS (aggregate) '000 Pesos	Comments
1	2	3	4	5
Rice	8,564,316.33		8,564,316.33	de minimis
Corn	246.30		246.30	de minimis
Total	8,564,562.63			

Notes:

- Total value of production of rice for CY 2008 at Current Prices was P 234,072.46 Million.

- Total value of production of corn for CY 2008 at Current Prices was P 75,864.01 Million.

- 16 -

#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2008

#### Product-Specific Aggregate Measurements of Support: Market Price Support

Description of basic products	Calendar year beginning 1 January 2008	Measure type(s)	Applied administered price	External reference price	Eligible production	Associated fees/levies	Total market price support	Data sources
			(Pesos/kg)	(generally from AGST/) (Pesos/kg)	(MT)		('000 Pesos)	
1	2	3	4	5	6	7	8 ((4-5*6)-7)	9
Rice		Price support	23.85	4.56	443,977.00	-	8,564,316.33	NFA
Corn		Price support	7.00 YGN 8.50 WGN	2.26 2.26	23.00 22.00	-	109.02 137.28	NFA

NFA - National Food Authority

Notes:

Eligible production refers to the procured volume of stocks. Palay (paddy) is converted into rice terms based on 65% milling recovery rate.

- WGN = White Corn Grain.

- YGN = Yellow Corn Grain.

## REPORTING PERIOD: CALENDAR YEAR 2009

#### *Measures exempt from the reduction commitment – "Green Box"*

Measure Type	Name and description of measure with reference to the criteria in Annex 2	Monetary value of measure in year in question* ('000 Pesos)	Data Sources	
1	2	3	4	
General services		24,712,059	2009 General Appropriations Act	
	General research relating to particular products	3,494,646	"	
	Pest and disease control, including plant and animal quarantine	103,013	"	
	General training services	428,054	"	
	Extension and advisory services	3,063,782	"	
	Inspection services of particular products for health, safety, grading or standardization purposes	324,152	п	
	Marketing and promotion activities, including agricultural statistics generation, market information, advice and promotion activities	1,634,155	п	
	Production and market infrastructure, including construction, rehabilitation and repair of irrigation and drainage systems, slaughterhouses, solar dryers, and food terminals	15,664,257	"	
Public stocking for food security purposes	Stabilization and Food Security	4,000,000	n	
Payments for relief from natural disasters	Crop insurance	214,271	n	

\* See attachment for more detailed allocations.

- 18 -

## REPORTING PERIOD: CALENDAR YEAR 2009

*Measures exempt from the reduction commitment – Special and Differential Treatment – "Development Programs"* 

Measure Type	Name and description of measure with reference to criteria in Article 6.2	Monetary value of measure in year in question ('000 Pesos)	Data Sources
1	2	3	4
Investment subsidies generally available to the agriculture sector	Soft-loans and Grants for Agricultural Investment. These involve the provision of loans and grants for irrigation and other farm infrastructure support, farm equipment, post-harvest facilities, research and development, training and extension activities.	6,958,070	Department of Agriculture
Input subsidies generally available to low- income resource-poor producers	Provision of access to farm inputs. This measure provides low-income resource-poor producers the opportunity to have easier access to good quality inputs such as seeds, planting materials, fertilizers and animal stocks in order to improve farm productivity.	7,735,760	n
Funds for agricultural investment	Investment credits and grants. Government funds directed to improve rural structure, acquisition of machines, equipment and post-harvest facilities.	939	n

- 19 -

#### DOMESTIC SUPPORT: PHILIPPINES

#### **REPORTING PERIOD: CALENDAR YEAR 2009**

#### Calculation of the Current Total Aggregate Measurement of Support

Description of basic products (including non-product specific AMS)	Product specific AMS (from Supporting Tables DS:5 to DS:7 below) '000 Pesos	Product-specific measurements of support (from Supporting Table DS:8 below)	neasurements of support (aggregate) om Supporting Table DS:8	
1	2	3	4	5
Rice	6,606,950.21		6,606,950.21	de minimis
Corn	683,740.74		683,740.74	de minimis
Total	7,290,690.95			

Notes:

Total value of production of rice for CY 2009 at Current Prices was P 238,140.39 Million.
Total value of production of corn for CY 2009 at Current Prices was P 76,037.86 Million.

#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2009

#### Product-Specific Aggregate Measurements of Support: Market Price Support

Description of basic products	Calendar year beginning 1 January 2009	Measure type(s)	Applied administered price	External reference price	Eligible production	Associated fees/levies	Total market price support	Data sources
			(Pesos/kg)	(generally from AGST/) (Pesos/kg)	(MT)		('000 Pesos)	
1	2	3	4	5	6	7	8 ((4-5*6)-7)	9
Rice		Price support	26.15	4.56	306,019.00	-	6,606,950.21	NFA
Corn		Price support	11.50 YGN 13.00 WGN	2.26 2.26	73,841.00 135.00	-	682,290.84 1,449.90	NFA

NFA - National Food Authority

Notes:

Eligible production refers to the procured volume of stocks. Palay (paddy) is converted into rice terms based on 65% milling recovery rate.

- WGN = White Corn Grain.

- YGN = Yellow Corn Grain.

## REPORTING PERIOD: CALENDAR YEAR 2010

#### *Measures exempt from the reduction commitment – "Green Box"*

Measure Type	Name and description of measure with reference to the criteria in Annex 2	Monetary value of measure in year in question* ('000 Pesos)	Data Sources
1	2	3	4
General services		27,795,543	2010 General Appropriations Act
	General research relating to particular products	2,934,540	"
	Pest and disease control, including plant and animal quarantine	65,788	"
	General training services	427,483	"
	Extension and advisory services	3,472,644	"
	Inspection services of particular products for health, safety, grading or standardization purposes	298,575	п
	Marketing and promotion activities, including agricultural statistics generation, market information, advice and promotion activities	2,458,488	п
	Production and market infrastructure, including construction, rehabilitation and repair of irrigation and drainage systems, slaughterhouses, solar dryers, and food terminals	18,138,025	n
Public stocking for food security purposes	Stabilization and Food Security	8,000,000	п
Payments for relief from natural disasters	Crop insurance	214,271	n

\* See attachment for more detailed allocations.

- 22 -

#### REPORTING PERIOD: CALENDAR YEAR 2010

*Measures exempt from the reduction commitment – Special and Differential Treatment – "Development Programs"* 

Measure Type	Name and description of measure with reference to criteria in Article 6.2	Monetary value of measure in year in question ('000 Pesos)	Data Sources
1	2	3	4
Investment subsidies generally available to the agriculture sector	Soft-loans and Grants for Agricultural Investment. These involve the provision of loans and grants for irrigation and other farm infrastructure support, farm equipment, post-harvest facilities, research and development, training and extension activities.	4,081,327	Department of Agriculture
Input subsidies generally available to low- income resource-poor producers	Provision of access to farm inputs. This measure provides low-income resource-poor producers the opportunity to have easier access to good quality inputs such as seeds, planting materials, fertilizers and animal stocks in order to improve farm productivity.	3,237,653	
Funds for agricultural investment	Investment credits and grants. Government funds directed to improve rural structure, acquisition of machines, equipment and post-harvest facilities.	766	u

- 23 -

#### DOMESTIC SUPPORT: PHILIPPINES

#### **REPORTING PERIOD: CALENDAR YEAR 2010**

#### Calculation of the Current Total Aggregate Measurement of Support

Description of basic products (including non-product specific AMS)	Product specific AMS (from Supporting Tables DS:5 to DS:7 below) '000 Pesos	Product-specific measurements of support (from Supporting Table DS:8 below)	asurements of support (aggregate) n Supporting Table DS:8	
1	2	3	4	5
Rice	7,045,615.83		7,045,615.83	de minimis
Corn	131,373.14		131,373.14	de minimis
Total	7,176,988.97			

Notes:

Total value of production of rice for CY 2010 at Current Prices was P 231,844.28 Million.
Total value of production of corn for CY 2010 at Current Prices was P 70,017.26 Million.

#### DOMESTIC SUPPORT: PHILIPPINES

#### REPORTING PERIOD: CALENDAR YEAR 2010

#### Product-Specific Aggregate Measurements of Support: Market Price Support

Description of basic products	Calendar year beginning 1 January 2010	Measure type(s)	Applied administered price	External reference price	Eligible production	Associated fees/levies	Total market price support	Data sources
			(Pesos/kg)	(generally from AGST/) (Pesos/kg)	(MT)		('000 Pesos)	
1	2	3	4	5	6	7	8 ((4-5*6)-7)	9
Rice		Price support	26.15	4.56	326,337.00	-	7,045,615.83	NFA
Corn		Price support	12.30 YGN 13.00 WGN	2.26 2.26	13,024.00 57.00	-	130,760.96 612.18	NFA

NFA - National Food Authority

Notes:

Eligible production refers to the procured volume of stocks. Palay (paddy) is converted into rice terms based on 65% milling recovery rate.

- WGN = White Corn Grain.

- YGN = Yellow Corn Grain.

# - 26 -

# ATTACHMENT

# Supporting Table DS:1 (2005)

Category	Description of Measure	Allocation for CY 2005 (in <del>P</del> '000)
General Services		
A. Research		2,346,832
	Water management and soil conservation and development	8,532
	Isolation, production and quality testing of soil inoculants	595
	Economic research	54,399
	Development of the livestock, poultry, and dairy industries	11,810
	Development of the poultry and swine sub-sector	5,534
	Development of the cattle/dairy sub-sector	50,547
	Development of the small ruminants sub-sector	5,209
	Development of the livestock, poultry, and dairy industries	229,205
	Coordination of agricultural research	10,200
	Coordination of agricultural research	9,741
	Economic research, policy formulation and planning services	19,884
	Economic research, policy formulation and planning services	86,348
	Development of the plant industry	16,191
	Agricultural crop research	16,272
	Research on farm tools and implements	3,962
	Crop utilization	13,813
	Production of seeds and planting materials	11,105
	Operation and maintenance of National Crop Centers	52,501
	Operation and maintenance of Regional Crop Centers	442,006
	Economic research, policy formulation and planning services	3,225
	Conduct of research studies	86
	Economic studies, policy formulation, and planning services	4,955
	Support to the development and management of fisheries and aquatic resources	18,136
	Development of fisheries and aquatic resources	
	Development of fisheries and aquatic resources	122,411
	Policy formulation and planning services	159,724
	Conduct of cotton research	4,833
	Fiber research, development and standard enforcement	8,416
	Conduct of agricultural researches on fiber crops and production	9,478
	and distribution of planting materials Conduct of fiber technology and utilization researches	24,686 8,427
	Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	
	Multi lovel program formulation	2,770
	Multi-level program formulation Technology generation, transfer and verification (R & D)	2,832
		13,928
	Policy assessment and project development	1,522
	Intensification of the National Upgrading Program	57,063
	Strengthening of the Elite Herds (Gene Pool) Agricultural research and development and industrial research	12,932
	and quality assurance	3,645
	Planning and management services	891

# - 27 -

Category	Description of Measure	Allocation for CY 2005 (in <del>P</del> '000)
	Product research and development	4 741
	Agricultural research and development	4,761
	Market research and development	32,249
	Research and development	5,263
	Agricultural research	120,050
	Industrial research	7,350
	Agricultural development	3,850
	5	8,050
	Research and development services on food and nutrition Formulation of policies, plans, and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	34,145
		27,196
	Development, integration and coordination of the Science and Technology system of the National Research System for agriculture, forestry and natural resources	
	Development, integration and coordination of the national	76,381
	research system for aquatic and marine resources	
		8,565
	General management and supervision including staff development	356,158
	Various agricultural research projects (AFMA)	155,000
B. Pest and Diseas	e Control	56,763
	Seed quality control service	38,001
	Management of plant pest disease	10,084
	Enforcement of commodity and plant quarantine laws, rules and	
	regulations	2,346
	Pesticide residue analysis	6,332
C. Training Service	es	353,748
	Expanded Human Resource Development Program Department of Agriculture Scholarship Program for Agri and	70,000
	Fisheries Modernization	109,800
	Training of extension workers and outside clientele	21,054
	Development of curricula, innovative training methods/ techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training	
	classes to extension workers and clientele	5,537
	Implementation of scholarship grants Operations and maintenance of Network of Training Centers and conduct of training classes incl. the International Training Center	712
	on Pig Husbandry	139,061
	Fishery scholarship program under LOI No. 101 dated April 19,	
	1980 Conduct of, and attendance in seminars/workshops, conferences, meetings and public hearings	1,617
		240
	Conduct of dialogue/seminar/workshop	59
	Conduct training for local agricultural and fishery councils	73
	Conduct of and participation in training and conferences	78
	Farmers/Technical/Professional/Personnel Training	2,985
	Manpower development	2,532

# - 28 -

Category	Description of Measure	Allocation for CY 2005 (in <del>P</del> '000)
D. Extension and	Advisory Service	834,118
	Basilan Integrated Peace and Development Strategy (BPADS) Household enhancement and livelihood program for Muslim	24,068
	communities	5,000
	Pagkain para sa Masa Program for the Uplands of Mindanao Support to Emergency and Livelihood Assistance Program	5,000
	(SELAP)/Livelihood Enhancement and Peace Program (LEAP)	167,999
	Philippine Agriculture and Fusheries Biotechnology Program	103,861
	Help for Catubig agricultural advancement project	5,923
	Water buffaloes and beef cattle improvement project	4,802
	Philippine -Sino Center for Agricultural Technology	29,500
	Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	
		6,748
	Provision of extension services to fiber producers	34,678
	Information packaging and dissemination, technology development and planning	1,262
	Selection and awarding of annual agricultural achievers	1,219
	Conduct of support activities for enterprise development	1,723
	Consultation/coordination of agricultural and fishery production activities	
	Monitoring and evaluation of agricultural and fishery production activities	25,356
	Development, production, printing, distribution and dissemination of printed and audio-visual and other technical	1,468
	information. Organization and conduct of special events toards intensified nutrition advocacy	2,798
	Operation of the nutrition management information system	2,842
	Provision of logistics support to local nutrition programs	4,646
	Program/project coordination at the regional level	16,063
	Information technology management and computer services	2,025
	Communication support and information	729
	Development of plans and programs and monitoring and evaluation of operations of various centers	
	Carabao based enterprises development health	1,715
	Collation and analysis of data and publication and dissemination	1,453
	of information Generation and dissemination of post-harvest technologies for	2,035
	grains and commercial crops	26,516
	Operation and maintenance of field operations centers	19,728
	Information dissemination	2,556
	Information dissemination	60
	Monitoring and evaluation of livestock projects/activities	1,949
	Production support/ farm services and technology assistance	60,479
	Farm production and extension	84,179
	Sustainability of the small coconut farms development project	41,330
	Industry support program (NDA)	5,400
	Dairy Enterprise Development Program	33,300

# - 29 -

Category	Description of Measure	Allocation for CY 2005 (in <del>P</del> '000)
	Farm operations	1,784
	Technology transfer	8,419
	Strengthening of collaborating stations/agencies	4,713
	Seed production and processing	5,613
	Hybrid rice commercialization program	75,000
	Assistance to aquatic and marine resources development and support to regional research centers/consortia management	9,278
E. Inspection Se	rvices	190,640
	Conservation, regulation and protection of fisheries and aquatic	
	resources	9,198
	National Seed Industry Council	1,501
	Formulation of programs, standards and guidelines for soil and water resources conservation, management and development	25,285
	Industry control and evaluation	5,783
	Enforcement of rules and regulations	16,019
	Fiber inspection and enforcement of standards and rules and regulations	
	Registration, licensing and surveillance	19,325
	Meat Inspection and Accreditation services	10,298
	Meat hygiene services	47,520
	Production control and regulation	50,111
		5,600
F. Marketing Pro	omotion Services	382,621
	Agricultural statistics	17 100
	Statistical services	17,198
	Statistical services	194,609 7,798
	Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.C. No. 280, s. 1951	1,170
	Development and implementation of DA's Information Technology Program	236
	Public information services	30,465
	Agribusiness and marketing services	9,771
	International affairs coordination and liaisoning	10,635
	Implementation of the VSAT (very small aperture terminal satellite) Communication System as part of the National Information Network (NIN)	52,958
	Packaging and distribution of information, education and	41,904
	communications materials	8,056
	Market promotions, linkages and assistance on fiber trading	5,670
	Market development and trade promotion	3,321
G. Infrastructur	e Services	5,644,821

# - 30 -

Category	Description of Measure	Allocation for CY 2005 (in <del>P</del> '000)
	Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro- Meteorological Stations	
		7,232
	Water management and soil conservation	50,825
	Infrastructure projects (i.e. irrigation, post-harvest facilities, farm-to-market roads)	
	Irrigation projects	2,627,595
	Upgrading/rehabilitation /improvement of existing regional fish port complexes	2,920,309 38,860
Public Stockholdin	g for Food Security Purpose	900,000
	Stabilization and Food Security	900,000
Payments for Relie	f from Natural Disasters	144,271
	Crop insurance premium subsidy	113,771
	Expansion of crop insurance	30,500

# - 31 -

# Supporting Table DS:1 (2006)

Category	Description of Measure	Allocation for CY 2006* (in <del>P</del> '000)
General		
Services A. Research		2,346,832
	Water management and soil conservation and development Isolation, production and quality testing of soil inoculants	8,532
		595
	Economic research	54,399
	Development of the livestock, poultry, and dairy industries	11,810
	Development of the poultry and swine sub-sector	5,534
	Development of the cattle/dairy sub-sector Development of the small ruminants sub-sector	50,547
	Development of the livestock, poultry, and dairy industries	5,209
	Coordination of agricultural research	229,205
	Coordination of agricultural research	10,200
	Economic research, policy formulation and planning services	9,741
	Economic research, policy formulation and planning services	19,884
	Development of the plant industry	86,348
	Agricultural crop research	16,191
	Research on farm tools and implements	16,272
	Crop utilization	3,962
	Production of seeds and planting materials	13,813
	Operation and maintenance of National Crop Centers	11,105
	Operation and maintenance of Regional Crop Centers	52,501
	Economic research, policy formulation and planning services	442,006 3,225
	Conduct of research studies	-, -
	Economic studies, policy formulation, and planning services	86 4,955
	Support to the development and management of fisheries and aquatic resources	
	Development of fisheries and aquatic resources	18,136
	Development of fisheries and aquatic resources	122,411
	Policy formulation and planning services	159,724
	Conduct of cotton research	4,833
	Fiber research, development and standard enforcement	8,416
	Conduct of agricultural researches on fiber crops and production and distribution of planting materials	9,478
	Conduct of fiber technology and utilization researches	24,686
	Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	8,427
	· ·	2,770
	Multi-level program formulation	2,832
	Technology generation, transfer and verification (R & D)	13,928
	Policy assessment and project development	1,522
	Intensification of the National Upgrading Program	57,063
	Strengthening of the Elite Herds (Gene Pool)	12,932

# - 32 -

Category	Description of Measure	Allocation for CY 2006* (in <del>P</del> '000)
	Agricultural research and development and industrial research and quality assurance	2 / 45
	Planning and management services	3,645
	Product research and development	891
	Agricultural research and development	4,761
	Market research and development	32,249
	Research and development	5,263
	Agricultural research	120,050
	Industrial research	7,350
	Agricultural development	3,850
	Research and development services on food and nutrition	8,050
	Formulation of policies, plans, and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	34,145
	Development, integration and coordination of the Science and Technology system of the National Research System for agriculture, forestry and natural resources	27,196
	Development, integration and coordination of the national research system for aquatic and marine resources	76,381
	General management and supervision including staff development	8,565
	Various agricultural research projects (AFMA)	356,158
	Various agricultural research projects (Arma)	155,000
B. Pest and Dis	sease Control	56,763
	Seed quality control service	38,001
	Management of plant pest disease	10,084
	Enforcement of commodity and plant quarantine laws, rules and	
	regulations Pesticide residue analysis	2,346
		6,332
C. Training Ser	vices	353,748
	Expanded Human Resource Development Program	
	Department of Agriculture Scholarship Program for Agri and Fisheries Modernization	70,000
		109,800
	Training of extension workers and outside clientele Development of curricula, innovative training methods/ techniques and	21,054
	project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	5,537
	Implementation of scholarship grants	712
	Operations and maintenance of Network of Training Centers and conduct of training classes incl. the International Training Center on Pig Husbandry	139,061
	Fishery scholarship program under LOI No. 101 dated April 19, 1980	1,617
	Conduct of, and attendance in seminars/workshops, conferences, meetings and public hearings	
	Conduct of dialogue/seminar/workshop	240
		59
	Conduct training for local agricultural and fishery councils	73

# - 33 -

Category	Description of Measure	Allocation for CY 2006* (in
		<del>P</del> '000)
	Conduct of and participation in training and conferences	78
	Farmers/Technical/Professional/Personnel Training	
	Manpower development	2,985 2,532
		2,002
D. Extension an	nd Advisory Service	834,118
	Basilan Integrated Peace and Development Strategy (BPADS)	24,068
	Household enhancement and livelihood program for Muslim communities	5,000
	Pagkain para sa Masa Program for the Uplands of Mindanao	5,000
	Support to Emergency and Livelihood Assistance Program (SELAP)/Livelihood Enhancement and Peace Program (LEAP)	
	Philippine Agriculture and Fusheries Biotechnology Program	167,999
	Help for Catubig agricultural advancement project	103,861
	Water buffaloes and beef cattle improvement project	5,923
	Philippine -Sino Center for Agricultural Technology	4,802
	Legal advisory and technical services on aquaculture, fishing	29,500
	technology, post-harvest, fisheries resource studies and management	6,748
	Provision of extension services to fiber producers	34,678
	Information packaging and dissemination, technology development and planning	
	Selection and awarding of annual agricultural achievers	1,262
	Conduct of support activities for enterprise development	1,219
	Consultation/coordination of agricultural and fishery production activities	1,723
	Monitoring and evaluation of agricultural and fishery production	25,356
	activities Development, production, printing, distribution and dissemination of printed and audio-visual and other technical information.	1,468
	•	2,798
	Organization and conduct of special events toards intensified nutrition advocacy	901
	Operation of the nutrition management information system	2,842
	Provision of logistics support to local nutrition programs	
	Program/project coordination at the regional level	4,646
	Information technology management and computer services	16,063
	Communication support and information	2,025
	Development of plans and programs and monitoring and evaluation of operations of various centers	729
	Carabao based enterprises development health	1,715
	Collation and analysis of data and publication and dissemination of information	1,453
	Generation and dissemination of post-harvest technologies for grains and commercial crops	2,035
		26,516
	Operation and maintenance of field operations centers	19,728
	Information dissemination	2,556
	Information dissemination	60
	Monitoring and evaluation of livestock projects/activities	1,949

# - 34 -

Category	Description of Measure	Allocation for CY 2006* (in <del>P</del> '000)
	Production support/ farm services and technology assistance	60,479
	Farm production and extension	84,179
	Sustainability of the small coconut farms development project	41,330
	Industry support program (NDA)	5,400
	Dairy Enterprise Development Program	33,300
	Farm operations	1,784
	Technology transfer	8,419
	Strengthening of collaborating stations/agencies Seed production and processing	4,713
	Hybrid rice commercialization program	5,613
	Assistance to aquatic and marine resources development and support to regional research centers/consortia management	75,000 9,278
E. Inspection S	ervices	
-		190,640
	Conservation, regulation and protection of fisheries and aquatic	
	resources National Seed Industry Council	9,198
	Formulation of programs, standards and guidelines for soil and water	1,501
	resources conservation, management and development	25 295
	Industry control and evaluation	25,285
	Enforcement of rules and regulations	5,783
	Fiber inspection and enforcement of standards and rules and regulations	16,019
	Registration, licensing and surveillance	19,325
	Meat Inspection and Accreditation services	10,298
	Meat hygiene services	47,520
	Production control and regulation	50,111 5,600
F. Marketing Pr	romotion Services	382,621
	Agricultural statistics	17,198
	Statistical services	194,609
	Statistical services	7,798
	Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.C. No. 280, s. 1951	
	Development and implementation of DA's Information Technology Program	236 30,465
	Public information services	9,771
	Agribusiness and marketing services	10,635
	International affairs coordination and liaisoning Implementation of the VSAT (very small aperture terminal satellite) Communication System as part of the National Information Network	52,958
	(NIN) Packaging and distribution of information, education and communications materials	41,904
		8,056
	Market promotions, linkages and assistance on fiber trading	5,670
	Market development and trade promotion	3,321

# - 35 - \_\_\_\_\_

Category	Description of Measure	Allocation for CY 2006* (in <del>P</del> '000)
G. Infrastructu	re Services	5,644,821
	Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	
		7,232
	Water management and soil conservation	50,825
	Infrastructure projects (i.e. irrigation, post-harvest facilities, farm-to-	
	market roads)	2,627,595
	Irrigation projects	2,920,309
	Upgrading/rehabilitation /improvement of existing regional fish port complexes	38,860
Public Stockhold	ding for Food Security Purpose	900,000
	Stabilization and Food Security	900,000
Payments for Re	elief from Natural Disasters	144,271
	Crop insurance premium subsidy	113,771
	Expansion of crop insurance	30,500

\*2006 is a re-enacted 2005 Budget.

# - 36 -

# Supporting Table DS:1 (2007)

Category	Description of Measure	Allocation for CY 2007 (in <del>P</del> '000)
General		
Services		
A. Research		2,579,495
	Water management and soil conservation and development Isolation, production and quality testing of soil inoculants	11,114
	Agriculture and Fisheries Product Standards	691
	-	2,700
	Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	
	Economic research	7,300
	Development of the livestock, poultry, and dairy industries	55,135
	Development of the poultry and swine sub-sector	13,454
	Development of the cattle/dairy sub-sector	5,534
	Development of the small ruminants sub-sector	50,535
	Development of the livestock, poultry, and dairy industries	5,209
	Coordination of agricultural research	235,872
	Coordination of agricultural research	10,789
	Economic research, policy formulation and planning services	10,394
	Economic research, policy formulation and planning services	27,672
	Development of the plant industry	89,298
	Agricultural crop research	17,768
	Research on farm tools and implements	17,100
	Crop utilization	3,807
	Production of seeds and planting materials	13,856
	Operation and maintenance of National Crop Centers	12,050
	Operation and maintenance of Regional Crop Centers	54,518
	Economic research, policy formulation and planning services	469,162
	Conduct of research studies	3,530
	Economic studies, policy formulation, and planning services	86
	Support to the development and management of fisheries and aquatic resources	5,056
	Development of fisheries and aquatic resources	17,508
		122,577
	Development of fisheries and aquatic resources	171,054
	Policy formulation and planning services Conduct of cotton research	5,112
		17,290
	Formulation of plans, programs, coordination and monitoring Conduct of agricultural researches on fiber crops and production and	9,833
	distribution of planting materials	25,880
	Conduct of fiber technology and utilization researches	9,265
	Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	
	Technology generation, transfer and verification (R & D)	2,855
		15,038
	Policy assessment and project development	1,604

# - 37 -

Category	Description of Measure	Allocation for CY 2007 (in <del>P</del> '000)
	Intensification of the National Upgrading Program	60,533
	Strengthening of the Elite Herds (Gene Pool)	12,202
	Agricultural research and development and industrial research and quality assurance	11,645
	Planning and management services	891
	Product research and development	4,761
	Agricultural research and development	32,249
	Market research and development	5,263
	Research and development	47,640
	Research and development	162,410
	Formulation of policies, plans, and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	102,410
	Development, integration and coordination of the Science and Technology system of the National Research System for agriculture, forestry and natural resources	30,533
	Developing and implementing collaborative activities with local and international research and development entities	165,926
	Support to innovative approaches/strategies in providing scientific and technological services	
	Development, integration and coordination of the national research system for aquatic and marine resources	10,718 8,491
	Assistance to aquatic and marine resources development and support to regional research centers/consortia management	9,278
	General management and supervision including staff development	
	Implementation of various agricultural research projects	294,582 200,000
B. Pest and Dise	ease Control	59,785
	Seed quality control service	39,396
	Management of plant pest disease	10,981
	Enforcement of commodity and plant quarantine laws, rules and	
	regulations Pesticide residue analysis	2,437
		6,971
C. Training Serv	vices	175,861
	Training of extension workers and outside clientele	22.204
	Development of curricula, innovative training methods/ techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	22,396 5,855
	Implementation of scholarship grants	712
	Operations and maintenance of Network of Training Centers and conduct of training classes incl. the International Training Center on Pig	
	Husbandry Fishery scholarship program upder LOLNo, 101 dated April 19, 1980	139,576
	Fishery scholarship program under LOI No. 101 dated April 19, 1980 Conduct of, and attendance in seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions,	1,433
	the FAO/UNCTAD working group on hard fiber and other study mission	240

# - 38 -

Category	Description of Measure	Allocation for CY 2007 (in <del>P</del> '000)
	Conduct of dialogue/seminar/workshop	59
	Conduct of training for local agricultural and fishery councils	73
	Farmers/Technical/Professional/Personnel Training	2,985
	Manpower development	2,783
D. Extension	and Advisory Service	465,871
	Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	
	Provision of extension services to fiber producers	7,051
	Information packaging and dissemination, technology development and planning	37,383
		1,296
	Selection and awarding of annual agricultural achievers	1,219
	Conduct of support activities for enterprise development	1,667
	Consultation/coordination of agricultural and fishery production activities	26,213
	Monitoring and evaluation of agricultural and fishery production activities	1,588
	Information technology management and computer services	2,025
	Communication support and information	729
	Production support/ farm services and technology assistance	87,479
	Development of plans and programs and monitoring and evaluation of operations of various centers	
	Collation and analysis of data and publication and dissemination of information	1,762
	Generation and dissemination of post-harvest technologies for grains and commercial crops	1,692
	Operation and maintenance of field operations centers	26,999
	Information dissemination	11,191
		2,748
	Information dissemination	60
	Monitoring and evaluation of livestock projects/activities	1,901
	Farm production and extension	144,179
	Sustainability of the small coconut farms development project	50,000
	Industry support program (NDA)	5,400
	Dairy Enterprise Development Program	33,300
	Farm operations Technology transfer	1,784
	Strengthening of collaborating stations/agencies	8,419
	Seed production and processing	4,173
	,	5,613
E. Inspection S	ervices	210,211
	Conservation, regulation and protection of fisheries and aquatic resources	9,203
	National Seed Industry Council	
	Formulation of programs, standards and guidelines for soil and water resources conservation, management and development	1,501
		26,349
	Industry control and evaluation	5,582

# - 39 -

Category	Description of Measure	Allocation for CY 2007 (in <del>P</del> '000)
	Enforcement of rules and regulations	19,264
	Fiber inspection and enforcement of standards and rules and regulations	19,919
	Registration, licensing and surveillance	10,563
	Meat Inspection and Accreditation services	50,534
	Meat hygiene services	52,296
	Meat inspection service development project	15,000
F. Marketing Pr	romotion Services	470,904
	Agricultural statistics	27,830
	Statistical services	
	Statistical services	203,588
	Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951	8,384
	Development and implementation of DA's Information Technology Program	236 32,561
	Public information services	10,404
	Agribusiness and marketing services	11,440
	International affairs coordination and liaisoning	65,221
	Implementation of the VSAT (very small aperture terminal satellite) Communication System as part of the National Information Network (NIN) Packaging and distribution of information, education and communications	89,942
	materials	11,697
	Market promotions, linkages and assistance on fiber tradings	6,280
	Market development and trade regulation	3,321
G. Infrastructu	re Services	9,438,774
	Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	
	Water management and soil concervation	7,555
	Water management and soil conservation Infrastructure projects (i.e. irrigation, post-harvest facilities, farm-to-	54,225
	market roads)	1,905,037
	Irrigation projects	7,399,139
	Upgrading/rehabilitation /improvement of existing regional fish port complexes	
	Completion of Laboratory Building	25,000 28,818
	Meat estbalishment improvement project	15,000
	Construction of slaughterhouse	4,000
Public Stockhol	ding for Food Security Purpose	1,100,000
	Stabilization and Food Security	1,100,000

#### - 40 -

Category	Description of Measure	Allocation for CY 2007 (in <del>P</del> '000)
Payments for Reli	ef from Natural Disasters	144,271
	Crop insurance premium subsidy	113,771
	Expansion of crop insurance	30,500

# Supporting Table DS:1 (2008)

Category	Description of Measure	Allocation for CY 2008 (in <del>P</del> '000)
General Services		
A. Research		2,909,548
	Water management and soil conservation and development Isolation, production and quality testing of soil inoculants	11,270 696
	Agriculture and Fisheries Product Standards	4,011
	Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	57,118
	Economic research	52,890
	Development of the livestock, poultry, and dairy industries	12,926
	Development of the poultry and swine sub-sector	5,647
	Development of the cattle/dairy sub-sector	49,606
	Development of the small ruminants sub-sector	5,314
	Development of the livestock, poultry, and dairy industries	232,491
	Coordination of agricultural research	10,895
	Coordination of agricultural research	10,325
	Economic research, policy formulation and planning services	26,938
	Economic research, policy formulation and planning services	87,648
	Development of the plant industry	19,902
	Agricultural crop research	17,029
	Research on farm tools and implements	3,880
	Crop utilization	13,101
	Production of seeds and planting materials	11,671
	Operation and maintenance of National Crop Centers	53,522
	Operation and maintenance of Regional Crop Centers	462,059
	Economic research, policy formulation and planning services	3,525
	Conduct of research studies	2,360
	Economic studies, policy formulation, and planning services	5,056
	Support to the development and management of fisheries and aquatic resources	17,224
	Development of fisheries and aquatic resources	122,272
	Development of fisheries and aquatic resources	167,275

# - 41\_-

Category	Description of Measure	Allocation for CY 2008 (in <del>P</del> '000)
	Policy formulation and planning services	7,721
	Conduct of cotton research	17,040
	Formulation of plans, programs, coordination and monitoring	9,836
	Conduct of agricultural researches on fiber crops and production and distribution of planting materials	25,751
	Conduct of fiber technology and utilization researches	8,590
	Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	2,776
	Technology generation, transfer and verification (R & D)	15,097
	Policy assessment and project development	1,693
	Intensification of the National Upgrading Program	-
	Strengthening of the Elite Herds (Gene Pool)	61,037
	Agricultural research and development and industrial research and quality assurance	12,535
	Planning and management services	60,330
	Product research and development	1,650 4,761
	Agricultural research and development	32,249
	Market research and development	5,263
	Research and development	57,000
	Continuing research partnership with SEAMEO Regional Center for Research in Agriculture (SEARCA), UPLB and BPHRE	
	Research and development	10,000
	Formulation of policies, plans, and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	165,000
	Development, integration and coordination of the Science and Technology system of the National Research System for agriculture, forestry and natural resources	26,881
	Developing and implementing collaborative activities with local and	203,335
	international research and development entities Support to innovative approaches/strategies in providing scientific and technological services	2,116
	Development, integration and coordination of the national research system for aquatic and marine resources	10,271
	Assistance to aquatic and marine resources development and support to regional research centers/consortia management	9,980
	General management and supervision including staff development	12,113
	Implementation of various agricultural research projects	294,662
	Agricultural Research and Development on Biotechnology, Animal	204,200
	Genetics, Fishery and Mariculture	100,000
	Support for Research and Development and Marketing of Aurora Province's Rice Program	10,000
	Integrated Research and Development for Organic VELERO (Vegetable, Legumes, and Root) Crops in the CAR	3,840
	Integrated Research and Development for Fish-Shell Production in the CAR	9,670
	Expansion of research and development of various fisheries species	7,500
	Marine research and hatchery	50,000

# - 42 -

	Category	Description of Measure	Allocation for CY 2008 (in <del>P</del> '000)
В.	Pest and Dise	ease Control	89,050
		Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks, and Ensure Food	
		Security and Safety	29,500
		Seed quality control service	39,249
		Management of plant pest disease	10,793
		Enforcement of commodity and plant quarantine laws, rules and regulations	2,504
		Pesticide residue analysis	7,004
C.	Training Serv	vices	380,166
		Expanded Human Resource Development Program (EHRDP)	110,053
		Young Farmers Program	50,000
		Operation of the Asian Fisheries Academy, Dagupan City	45,000
		Training of extension workers and outside clientele	23,100
		Development of curricula, innovative training methods/ techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension	
		workers and clientele	5,285
		Implementation of scholarship grants	712
		Operations and maintenance of Network of Training Centers and conduct of training classes incl. the International Training Center on Pig Husbandry	137,988
		Fishery scholarship program under LOI No. 101 dated April 19, 1980	2,157
		Conduct of, and attendance in seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study mission	
		Conduct of dialogue/seminar/workshop	240
		Conduct of training for local agricultural and fishery councils	41
		Farmers/Technical/Professional/Personnel Training	73
		Manpower development	2,985
			2,532
D.	Extension an	d Advisory Service	2,457,843
		Basilan Integrated Peace and Development Strategy (BPADS)	9,026
		Household enhancement and livelihood program for Muslim communities	5,436
		Pagkain para sa Masa Program for the Uplands of Mindanao	
		Support to Emergency and Livelihood Assistance Program (SELAP)/Livelihood Enhancement and Peace Program (LEAP)	5,436
		Help for Catubig Agricultural Advancement Project (JBIC Loan No. PH-	189,236
		221) Milk Feed Plus	2,840
		ZAMBAS Integrated Agricultural Development Program (ZIADP)	38,940
		Davao Integrated Development Project (DIDP)	40,890
		SOCSKSARGEN Integrated Food Security Program	41,232
		Metro Kutawato Development Alliance (MKDA)	76,866
		CARAGA Integrated Development Project	15,000
			76,232

# - 43 -

Mindanao North Coast Integrated Area Development Program       50,000         Support to Poverty Eradication, Empowerment and Development       12,000         Casecnan Social Measures Project       55,000         Agricultural Support for Various Idigenous Products and Industries (Pill, Abaca, Durian, Coconut and Other Indigenous Products       500,000         Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs       176,000         Development and Implementation of Programs that will Increase Both Agricultural and Unvestock Production In Various Military Camps, Nationwide       25,000         Livelihood Enhancement for Agricultural Development (LEAD) 2000       Program, Phase II       16,877         Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants       196,138       156,000         Strengthening the Livestock Biotechnology Program       15,842       497/cultural Advancement Project, Natse II       5,633         Technology Generation and Dissemination for the Growth and Development of the Vestock Biotechnology Program       16,862       9,333         Help for Catubid Agricultural Advancement Project, Northern Samar       130,000       13,345         Lepal advisory and technical services on aquaculture, fishing       13,300       13,335         Selection and awarding of annual agricultural achievers       1,335       9,625       1,044         Provision of extension services to fiber	Category	Description of Measure	Allocation for CY 2008 (in <del>P</del> '000)
Mindanao North Coast Integrated Area Development Program       50,000         Support to Poverty Eradication, Empowerment and Development       12,000         Casecnan Social Measures Project       55,000         Agricultural Support for Various Idigenous Products and Industries (Pill, Absca, Durian, Coconut and Other Indigenous Products       500,000         Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs       176,000         Development and Implementation of Programs that will Increase Both Agricultural and Ulvestock Production In Various Military Camps, Nationwide       25,000         Livelihood Enhancement for Agricultural Development (LEAD) 2000       Program, Phase II       16,877         Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants       196,138       156,000         Strengthening the Livestock Biotechnology Program       15,643       156,000         Development of the Vestock Biotechnology Program       16,877       36,823         Technology Generation and Disermination for the Growth and Development of the Vestock Biotechnology Program       16,862       9,333         Technology Generation and Disermination Rogram       16,862       9,333       1461 for Cattubig Agricultural Advancement Project, Northern Samar       130,000         Legal advisory and technology program through the production of genetically superior breads/variaties/species       9,333       1461 for Catubig Agricultural Ad		Iranum Sustainable Integrated Area Development	7,855
Support to Poverty Eradication, Empowerment and Development       12,000         Casecenan Social Messures Project       55,000         Agricultural Support for Various Idigenous Products and Industries (Pill, Abaca, Durian, Coconut and Other Indigenous Products       500,000         Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs       126,000         Development and Implementation of Programs that will Increase Both Agricultural and Livestock Production in Various Military Camps, Nationwide       25,000         Livelihood Enhancement for Agricultural Development (LEAD) 2000       16,877         Accelerating the Genetic Resources Improvement Program for Beef       16,600         Cattle and Small Ruminants       196,133         Strengthening the Livestock Biotechnology Program       156,000         Cordillera Highland Agricultural Resource Management Project, Phase II       56,337         Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry       16,862         Breeder base expansion program through the production of genetically superior breeds/varietles/species       9,337         Help for Catubig Agricultural Advancement Project, Northern Samar       13,000         Legal advisory and technical services on aquacuture, fishing technology, post-harvest, fisheries resource studies and management       7,044         Provision of extension services to fiber producers       12,650         Je		Mindanao North Coast Integrated Area Development Program	-
Casecnan Social Measures Project       55,000         Agricultural Support for Various Idigenous Products and Industries (Pili, Abaca, Durian, Coconut and Other Indigenous Products       500,000         Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs Proguents and Implementation of Programs that will Increase Both Agricultural and Livestock Production In Various Military Camps, Nationwide       25,000         Livelihood Enhancement for Agricultural Development (LEAD) 2000       16,877         Accelerating the Genetic Resources Improvement Program for Beef       196,133         Cattle and Small Ruminants       196,133         Strengthening the Livestock Blotechnology Program       156,000         Cordillera Highland Agricultural Resource Management Project, Phase II       5,637         Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry       15,842         Agricultural Intensification and Diversification Program       16,862         Breeder base expansion program through the production of genetically superior breeds/varieties/species       3,337         Help for Catubig Agricultural Advancement Project, Northern Samar       130,000         Legal advisory and technical services on aquaculture, fishing       1,338         Selection and awarding of annual agricultural and fishery production activities       26,066         Monitoring and evaluation of agricultural and fishery production activities       26,066			
Agricultural Support for Various Indigenous Products       500.000         Implementation of Various Projects Under the Crops, Livestock and       500.000         Pisheries Programs       760.000         Development and Implementation of Programs that will Increase Both       760.000         Agricultural and Livestock Production in Various Military Camps,       750.000         Nationwide       25.000         Livelihood Enhancement for Agricultural Development (LEAD) 2000       760.700         Program, Phase II       16.877         Accelerating the Genetic Resources Improvement Program for Beef       16.877         Cartilera Highland Agricultural Resources Management Project, Phase II       5.637         Technology Generation and Dissemination for the Growth and       15.840         Development of the Vegetable Industry       15.842         Agricultural Intensitication and Dissemination for the Growth and       16.862         Breeder base expansion program through the production of genetically       3.337         Help for Catubig Agricultural Advancement Project, Northern Samar       130.000         Legal advisory and technical services on aquaculture, fishing       12.586         Consultation yacordination of agricultural achievers       1.335         Selection and awarding of annual agricultural achievers       1.258         Consultation/coordination of agricult		Casecnan Social Measures Project	
Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs176,000Development and Implementation of Programs that will Increase Both Agricultural and Livestock Production in Various Military Camps, Nationwide25,000Livelihood Enhancement for Agricultural Development (LEAD) 2000 Program, Phase II16,877Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants196,133Strengthening the Livestock Biotechnology Program156,000Cordillera Highland Agricultural Resource Management Project, Phase II5,637Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry15,842Agricultural Intensification and Dissemination for the Growth and 			
Livelihood Enhancement for Agricultural Development (LEAD) 2000 Program, Phase II 16.877 Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants 1196,135 Strengthening the Livestock Biotechnology Program 156,000 Cordillera Highland Agricultural Resource Management Project, Phase II 5,637 Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry 15,842 Agricultural Intensification and Diversification Program 16,862 Breeder base expansion program through the production of genetically superior breeds/varieties/species 9,337 Help for Catubig Agricultural Advancement Project, Northern Samar 130,000 Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management 7,046 Provision of extension services to fiber producers 36,962 Information packaging and dissemination, technology development and planning 1,335 Selection and awarding of annual agricultural and fishery production activities Consultation/coordination of agricultural and fishery production activities Consultation/coordination of agricultural and fishery production activities Communication support and information 1,300 Production support and information 1,300 Production support and information 1,300 Production support farm services and technology assistance 2,031 Development of plans and programs and monitoring and evaluation of operations of various centers 1,305 Carabao based enterprises development health 1,756 Collation and analysis of data and publication and dissemination of information itesemination of post-harvest technologies for grains and commercial crops 20,906 Operation and maintenance of field operations centers 1,070		Fisheries Programs Development and Implementation of Programs that will Increase Both Agricultural and Livestock Production in Various Military Camps,	176,000
Accelerating the Genetic Resources Improvement Program for Beef       16,877         Cattle and Small Ruminants       196,135         Strengthening the Livestock Biotechnology Program       156,000         Cordillera Highland Agricultural Resource Management Project, Phase II       5,637         Technology Generation and Dissemination for the Growth and       5,637         Development of the Vegetable Industry       15,842         Agricultural Intensification and Diversification Program       16,862         Breeder base expansion program through the production of genetically       9,337         Help for Catubig Agricultural Advancement Project, Northern Samar       130,000         Legal advisory and technical services on aquaculture, fishing       13,355         technology, post-harvest, fisheries resource studies and management       7,046         Provision of extension services to fiber producers       1,335         Selection and awarding of annual agricultural achievers       1,258         Conduct of support activities for enterprise development       1,667         Consultation/coordination of agricultural and fishery production activities       26,066         Monitoring and evaluation of agricultural and fishery production activities       26,066         Monitoring and evaluation of agricultural and fishery production activities       1,762         Communication support and information			25,000
196,132Strengthening the Livestock Biotechnology Program156,000Cordillera Highland Agricultural Resource Management Project, Phase II5,637Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry15,842Agricultural Intensification and Diversification Program16,862Breeder base expansion program through the production of genetically superior breeds/varieties/species9,337Help for Catubig Agricultural Advancement Project, Northern Samar130,000Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management7,046Provision of extension services to fiber producers36,962Information packaging and dissemination, technology development and planning1,335Selection and awarding of annual agricultural achievers1,258Conduct of support activities for enterprise development1,667Consultation/coordination of agricultural and fishery production activities26,069Monitoring and evaluation of agricultural and fishery production activities1,300Production support/ farm services and technology assistance22,031Development of plans and programs and monitoring and evaluation of operations of various centers1,890Carabao based enterprises development health1,756Conduct of support/farm services and technologies for grains 		Accelerating the Genetic Resources Improvement Program for Beef	16,877
Cordillera Highland Agricultural Resource Management Project, Phase II       5,637         Technology Generation and Dissemination for the Growth and       5,637         Development of the Vegetable Industry       15,842         Agricultural Intensification and Diversification Program       16,862         Breeder base expansion program through the production of genetically       9,337         Help for Catubig Agricultural Advancement Project, Northern Samar       130,000         Legal advisory and technical services on aquaculture, fishing       7,044         Provision of extension services to fiber producers       36,962         Information packaging and dissemination, technology development and       1,335         Selection and awarding of annual agricultural achievers       1,258         Conduct of support activities for enterprise development       1,667         Conduct of support activities of agricultural and fishery production activities       26,069         Monitoring and evaluation of agricultural and fishery production activities       26,069         Monitoring and evaluation of agricultural and fishery production activities       1,366         Information technology management and computer services       1,715         Communication support/ farm services and technology assistance       22,031         Development of plans and programs and monitoring and evaluation of operations of various centers       1,890			196,135
Technology Generation and Dissemination for the Growth and       5.007         Development of the Vegetable Industry       15,842         Agricultural Intensification and Diversification Program       16,862         Breeder base expansion program through the production of genetically superior breeds/varieties/species       9,337         Help for Catubig Agricultural Advancement Project, Northern Samar       130,000         Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management       7,046         Provision of extension services to fiber producers       36,962         Information packaging and dissemination, technology development and planning       1,335         Selection and awarding of annual agricultural achievers       1,667         Conduct of support activities for enterprise development       1,666         Information technology management and computer services       1,715         Communication support and information       1,300         Production support farm services and technology assistance       22,031         Development of plans and programs and monitoring and evaluation of operations of various centers       1,890         Carabao based enterprises development health       1,756         Collation and analysis of data and publication and dissemination of information       1,965         Generation and dissemination of post-harvest technologies fo			-
15,842         Agricultural Intensification and Diversification Program       16,862         Breeder base expansion program through the production of genetically superior breeds/varieties/species       9,337         Help for Catubig Agricultural Advancement Project, Northern Samar       130,000         Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management       7,046         Provision of extension services to fiber producers       16,862         Information packaging and dissemination, technology development and planning       1,335         Selection and awarding of annual agricultural achievers       1,667         Conduct of support activities for enterprise development       1,667         Monitoring and evaluation of agricultural and fishery production activities       26,066         Monitoring and evaluation of agricultural and fishery production activities       1,662         Information technology management and computer services       1,715         Communication support and information       1,300         Production support/ farm services and technology assistance       22,031         Development of plans and programs and monitoring and evaluation of operations of various centers       1,890         Carabao based enterprises development health       1,758         Collation and analysis of data and publication and dissemination of information       1,6		Technology Generation and Dissemination for the Growth and	5,637
Breeder base expansion program through the production of genetically superior breeds/varieties/species         9,337           Help for Catubig Agricultural Advancement Project, Northern Samar         130,000           Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management         7,046           Provision of extension services to fiber producers         36,962           Information packaging and dissemination, technology development and planning         1,335           Selection and awarding of annual agricultural achievers         1,258           Conduct of support activities for enterprise development         1,667           Monitoring and evaluation of agricultural and fishery production activities         1,715           Communication support and information         1,300           Production support farm services and technology assistance         22,031           Development of plans and programs and monitoring and evaluation of operations of various centers         1,890           Carabao based enterprises development health         1,758           Collation and analysis of data and publication and dissemination of information         20,908           Operation and dissemination of post-harvest technologies for grains and commercial crops         20,908           Operation and maintenance of field operations centers         11,070           Information dissemination         2,687			15,842
9,337Help for Catubig Agricultural Advancement Project, Northern Samar130,000Legal advisory and technical services on aquaculture, fishingtechnology, post-harvest, fisheries resource studies and management7,046Provision of extension services to fiber producers10,000Information packaging and dissemination, technology development andplanning1,335Selection and awarding of annual agricultural achievers1,258Conduct of support activities for enterprise development1,667Consultation/coordination of agricultural and fishery production activities26,069Monitoring and evaluation of agricultural and fishery productionactivities1,666Information technology management and computer services1,715Communication support farm services and technology assistance22,031Development of plans and programs and monitoring and evaluation ofoperations of various centers1,890Carabao based enterprises development health1,758Collation and analysis of data and publication and dissemination ofinformation1,969Generation and dissemination of post-harvest technologies for grainsand commercial crops0peration and maintenance of field operations centers11,070Information dissemination2,687Information dissemination2,687Information dissemination2,687Information dissemination2,687 <td></td> <td>Breeder base expansion program through the production of genetically</td> <td>16,862</td>		Breeder base expansion program through the production of genetically	16,862
Legal advisory and technical services on aquaculture, fishing       100,000         technology, post-harvest, fisheries resource studies and management       7,046         Provision of extension services to fiber producers       36,962         Information packaging and dissemination, technology development and       1,335         Selection and awarding of annual agricultural achievers       1,258         Conduct of support activities for enterprise development       1,667         Consultation/coordination of agricultural and fishery production activities       26,069         Monitoring and evaluation of agricultural and fishery production activities       1,666         Information technology management and computer services       1,715         Communication support and information       1,300         Production support/ farm services and technology assistance       22,031         Development of plans and programs and monitoring and evaluation of operations of various centers       1,890         Carabao based enterprises development health       1,758         Collation and analysis of data and publication and dissemination of information       1,965         Generation and dissemination of post-harvest technologies for grains and commercial crops       20,908         Operation and maintenance of field operations centers       11,070         Information dissemination       2,687         Information d			9,337
7,046Provision of extension services to fiber producers36,962Information packaging and dissemination, technology development and planning1,335Selection and awarding of annual agricultural achievers1,258Conduct of support activities for enterprise development1,667Consultation/coordination of agricultural and fishery production activities26,069Monitoring and evaluation of agricultural and fishery production activities1,666Information technology management and computer services1,715Communication support and information1,300Production support/farm services and technology assistance22,031Development of plans and programs and monitoring and evaluation of operations of various centers1,890Carabao based enterprises development health1,758Collation and analysis of data and publication and dissemination of information1,969Generation and dissemination of post-harvest technologies for grains and commercial crops20,908Operation and maintenance of field operations centers11,070Information dissemination2,687Information dissemination2,687Information dissemination2,687		Legal advisory and technical services on aquaculture, fishing	130,000
Information packaging and dissemination, technology development and planning1,335Selection and awarding of annual agricultural achievers1,258Conduct of support activities for enterprise development1,667Consultation/coordination of agricultural and fishery production activities26,069Monitoring and evaluation of agricultural and fishery production activities1,666Information technology management and computer services1,715Communication support and information1,300Production support/ farm services and technology assistance22,031Development of plans and programs and monitoring and evaluation of operations of various centers1,890Carabao based enterprises development health1,758Collation and analysis of data and publication and dissemination of information1,969Generation and dissemination of post-harvest technologies for grains and commercial crops20,908Operation and maintenance of field operations centers11,070Information dissemination2,687Information dissemination2,687Information dissemination2,687			7,046
Selection and awarding of annual agricultural achievers1,258Conduct of support activities for enterprise development1,667Consultation/coordination of agricultural and fishery production activities26,069Monitoring and evaluation of agricultural and fishery production activities1,666Information technology management and computer services1,715Communication support and information1,300Production support/ farm services and technology assistance22,031Development of plans and programs and monitoring and evaluation of operations of various centers1,890Carabao based enterprises development health1,758Collation and analysis of data and publication and dissemination of information1,969Generation and dissemination of post-harvest technologies for grains and commercial crops20,908Operation and maintenance of field operations centers11,070Information dissemination2,687Information dissemination2,687			
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1,667Consultation/coordination of agricultural and fishery production activities26,069Monitoring and evaluation of agricultural and fishery production activities1,666Information technology management and computer services1,715Communication support and information1,300Production support/ farm services and technology assistance22,031Development of plans and programs and monitoring and evaluation of operations of various centers1,890Carabao based enterprises development health1,758Collation and analysis of data and publication and dissemination of information1,969Generation and dissemination of post-harvest technologies for grains and commercial crops20,908Operation and maintenance of field operations centers11,070Information dissemination2,687Information dissemination600			1,258
Monitoring and evaluation of agricultural and fishery production       1,666         Information technology management and computer services       1,715         Communication support and information       1,300         Production support/ farm services and technology assistance       22,031         Development of plans and programs and monitoring and evaluation of operations of various centers       1,890         Carabao based enterprises development health       1,758         Collation and analysis of data and publication and dissemination of information       1,969         Generation and dissemination of post-harvest technologies for grains and commercial crops       20,908         Operation and maintenance of field operations centers       11,070         Information dissemination       2,687         Information dissemination       600			1,667
Information technology management and computer services1,715Communication support and information1,300Production support/ farm services and technology assistance22,031Development of plans and programs and monitoring and evaluation of operations of various centers1,890Carabao based enterprises development health1,758Collation and analysis of data and publication and dissemination of information1,969Generation and dissemination of post-harvest technologies for grains and commercial crops20,908Operation and maintenance of field operations centers11,070Information dissemination2,687Information dissemination60		Monitoring and evaluation of agricultural and fishery production	26,069
1,715Communication support and information1,300Production support/ farm services and technology assistance22,031Development of plans and programs and monitoring and evaluation of operations of various centers1,890Carabao based enterprises development health1,758Collation and analysis of data and publication and dissemination of information1,969Generation and dissemination of post-harvest technologies for grains and commercial crops20,908Operation and maintenance of field operations centers11,070Information dissemination2,687Information dissemination60			
Production support/ farm services and technology assistance 22,031 Development of plans and programs and monitoring and evaluation of operations of various centers 1,890 Carabao based enterprises development health 1,758 Collation and analysis of data and publication and dissemination of information 1,969 Generation and dissemination of post-harvest technologies for grains and commercial crops 20,908 Operation and maintenance of field operations centers 11,070 Information dissemination 60			
Development of plans and programs and monitoring and evaluation of operations of various centers       1,890         Carabao based enterprises development health       1,758         Collation and analysis of data and publication and dissemination of information       1,969         Generation and dissemination of post-harvest technologies for grains and commercial crops       20,908         Operation and maintenance of field operations centers       11,070         Information dissemination       2,687         Information dissemination       60			
1,890         Carabao based enterprises development health       1,758         Collation and analysis of data and publication and dissemination of       1,969         Generation and dissemination of post-harvest technologies for grains       1,969         Generation and dissemination of post-harvest technologies for grains       20,908         Operation and maintenance of field operations centers       11,070         Information dissemination       2,687         Information dissemination       60		Development of plans and programs and monitoring and evaluation of	22,031
1,758         Collation and analysis of data and publication and dissemination of information         1,969         Generation and dissemination of post-harvest technologies for grains and commercial crops         20,908         Operation and maintenance of field operations centers         11,070         Information dissemination         2,687         Information dissemination         60			1,890
information 1,969 Generation and dissemination of post-harvest technologies for grains and commercial crops 20,908 Operation and maintenance of field operations centers 11,070 Information dissemination 2,687 Information dissemination 60			1,758
and commercial crops 20,908 Operation and maintenance of field operations centers 11,070 Information dissemination 2,687 Information dissemination 60			1,969
Operation and maintenance of field operations centers11,070Information dissemination2,687Information dissemination60			20.908
Information dissemination 2,687 Information dissemination 60		Operation and maintenance of field operations centers	
Information dissemination 60		Information dissemination	
		Information dissemination	
Monitoring and evaluation of livestock projects/activities		Monitoring and evaluation of livestock projects/activities	60 1,894

#### - 44 -

Category	Description of Measure	Allocation for CY 2008 (in <del>P</del> '000)
	Farm production and extension	144,179
	Sustainability of the small coconut farms development project	120,000
	Establishment of coconut nursery seednut farm	38,000
	Participatory coconut planting project	20,000
	Salt fertilization project	
	Industry support program (NDA)	15,000 5,400
	Dairy Enterprise Development Program	83,300
	Farm operations	2,000
	Technology transfer	6,000
	Technology promotion	2,500
	Seed production and processing	4,500
E. Inspection S	services	283,122
	Improving Enforcement Capability in Fishery and Coastal Resources Management	<b>/</b> ·
	Purchase of patrol boats	65,862
	Conservation, regulation and protection of fisheries and aquatic	4,000
	resources	9,203
	National Seed Industry Council	1,532
	Formulation of programs, standards and guidelines for soil and water resources conservation, management and development	25,973
	Industry control and evaluation	7,842
	Enforcement of rules and regulations	
	Fiber inspection and enforcement of standards and rules and regulations	16,197
	Registration, licensing and surveillance	19,196
	Meat Inspection and Accreditation services	9,715
		54,468
	Meat hygiene services Meat inspection service development project	49,134 20,000
F. Marketing P	romotion Services	698,975
	Agricultural statistics	
	Statistical services	28,146
		202,262
	Statistical services	8,421
	Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951	236
	Development and implementation of DA's Information Technology Program	32,741
	Public information services	11,486
	Agribusiness and marketing services	11,279
	International affairs coordination and liaisoning	78,363
	For the implementation of the National Information Network (NIN)	90,572
	Bohol Agricultural Promotion Center	10,054
	Promotion and Development of Organic farming, including muscovado	100,000
	Market development and linkages for the crops sector	100,000

# - 45\_-\_\_\_\_

Category	Description of Measure	Allocation for CY 2008 (in <del>P</del> '000)
	Packaging and distribution of information, education and	
	communications materials	12,381
	Market promotions, linkages and assistance on fiber tradings	8,280
	Market development and trade regulation	4,754
G. Infrastructur	re Services	8,821,553
	Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	
	Water management and soil conservation	7,806
	Water management and soil conservation Infrastructure projects (i.e. irrigation, post-harvest facilities, farm-to-	53,864
	minastructure projects (i.e. imgation, post-narvest facilities, farm-to- market roads)	1 222 200
	Construction of Fishport, Northern Samar	1,322,300 5,000
	Construction of Farm-to-Market Roads, Nationwide	536,000
	Construction of Fish Hatcheries in the Bondoc Peninsula	20,000
	Infrastructure for Rural Productivity Enhancement Project	578,774
	Mindanao Rural Development Project	99,557
	Upgrading and Rehabilitation of the Navotas Port Complex	70,607
	Provision of Refrigeration Facilities to Municipal Fishery Cooperatives and Associations	
	Infrastructure for Rural Productivity Enhancement Project	48,945 598,880
	Mindanao Rural Development Project - APL2	500,000
	Irrigation projects	3,670,316
	Casecnan Multi-Purpose Irrigation Project IC	668,421
	Bohol Irrigation Project II	194,226
	Southern Philippines Irrigation Sector Project	123,331
	Banaoang Pump Irrigation Project, Ilocos Sur	81,313
	Bago RIS Rehabilitation and Improvement Project, Negros Occidental	
	Participatory Irrigation Development Project	10,043
	Balintongon Reservoir Multi-Purpose Project, Nueva Ecija	117,170
	Upgrading/rehabilitation /improvement of existing regional fish port	80,000
	complexes	25,000
	Meat estbalishment improvement project	10,000
Public Stockhold	ling for Food Security Purpose	2,000,000
	Stabilization and Food Security	2,000,000
Payments for Re	lief from Natural Disasters	144,271
	Crop insurance premium subsidy	113,771
	Expansion of crop insurance	30,500

#### - 46 -

## Supporting Table DS:1 (2009)

Category	Description of Measure	Allocation for CY 2009 (in <del>P</del> '000)
General Services A. Research		3,494,646
	Water management and soil conservation and development	11,198
	Isolation, production and quality testing of soil inoculants	196
	Agriculture and Fisheries Product Standards	4,358
	Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	28,247
	Economic research	59,557
	Development of the livestock, poultry, and dairy industries	16,748
	Development of the poultry and swine sub-sector	5,763
	Development of the cattle/dairy sub-sector	54,204
	Development of the small ruminants sub-sector	5,419
	Development of the livestock, poultry, and dairy industries	263,448
	Coordination of agricultural research	11,811
	Coordination of agricultural research	11,220
	Economic research, policy formulation and planning services	27,550
	Economic research, policy formulation and planning services	98,907
	Development of the plant industry	23,168
	Agricultural crop research	19,386
	Research on farm tools and implements	4,455
	Crop utilization	15,253
	Production of seeds and planting materials	12,674
	Operation and maintenance of National Crop Centers	58,649
	Operation and maintenance of Regional Crop Centers	513,879
	Economic research, policy formulation and planning services	3,690
	Conduct of research studies	1,000
	Economic studies, policy formulation, and planning services	5,829
	Support to the development and management of fisheries and aquatic resources	17,808
	Development of fisheries and aquatic resources	135,102
	Development of fisheries and aquatic resources	187,441
	Policy formulation and planning services	5,861
	Conduct of cotton research	19,796
	Formulation of plans, programs, coordination and monitoring	10,813
	Conduct of agricultural researches on fiber crops and production and distribution of planting materials	31,356
	Conduct of fiber technology and utilization researches	9,740
	Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	8,562
	Technology generation, transfer and verification (R & D)	23,950
	Policy assessment and project development	2,276

Category	Description of Measure	Allocation for CY 2009
		(in <del>P</del> '000)
	Intensification of the National Upgrading Program	583,329
	Strengthening of the Elite Herds (Gene Pool)	18,735
	Agricultural research and development and industrial research and quality assurance	60,330
	Planning and management services	1,650
	Product research and development	4,761
	Agricultural research and development	32,249
	Market research and development	5,263
	Research and development	57,000
	Continuing research partnership with SEAMEO Regional Center for Research in Agriculture (SEARCA), UPLB and BPHRE	10,000
	Research and development	165,000
	Formulation of policies, plans, and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	26,173
	Development, integration and coordination of the Science and Technology system of the National Research System for agriculture, forestry and natural resources	102,426
	Developing and implementing collaborative activities with local and international research and development entities	2,200
	Support to innovative approaches/strategies in providing scientific and technological services	106,036
	Development, integration and coordination of the national research system for aquatic and marine resources	9,872
	Assistance to aquatic and marine resources development and support to regional research centers/consortia management	12,113
	General management and supervision including staff development	292,502
	Implementation of various agricultural research projects	204,200
	Aurora marine research and breeding center per RA 9441	25,000
	Expansion of research and development of various fisheries species	7,500
	Operation of marine research and hatchery	25,000
	Philippine agriculture and fisheries biotechnology program	33,993
B. Pest and Dis	ease Control	103,013
	Enhancing the Implementation of IPM to Improve Farmer Competitiveness, Minimize Environmental Risks, and Ensure Food Security and Safety	37,240
	Seed quality control service	43,468
	Management of plant pest disease	12,23
	Enforcement of commodity and plant quarantine laws, rules and regulations Pesticide residue analysis	2,72
C. Training Ser	vices	428,05
	Expanded Human Resource Development Program (EHRDP)	105,37
	Young Farmers Program	49,10
	Operation of the Asian Fisheries Academy, Dagupan City	37,00

# - 48 -

Category	Description of Measure	Allocation for CY 2009 (in <del>P</del> '000)
	Training of extension workers and outside clientele	25,528
	Development of curricula, innovative training methods/ techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	6,800
	Implementation of scholarship grants	840
	Operations and maintenance of Network of Training Centers and conduct of training classes incl. the International Training Center on Pig Husbandry	155,245
	Fishery scholarship program under LOI No. 101 dated April 19, 1980	2,157
	Conduct of, and attendance in seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study mission	240
	Conduct of dialogue/seminar/workshop	101
	Conduct of training for local agricultural and fishery councils	73
	Strengthening capacities in agricultural policy and agriculture and fishery negotiations (SCAFTN)	19,925
	Farmers/Technical/Professional/Personnel Training	2,985
	Manpower development	2,687
	Open academy for Philippine agriculture (OPAPA)	20,000
D. Extension ar	nd Advisory Service	3,063,782
	Basilan Integrated Peace and Development Strategy (BPADS)	8,463
	Household enhancement and livelihood program for Muslim communities	5,436
	Pagkain para sa Masa Program for the Uplands of Mindanao	5,036
	Support to Emergency and Livelihood Assistance Program (SELAP) Milk Feed Plus	22,831 6,500
	ZAMBAS Integrated Agricultural Development Program (ZIADP)	40,890
	Davao Integrated Development Project (DIDP)	41,232
	SOCSKSARGEN Integrated Food Security Program	76,866
	Metro Kutawato Development Alliance (MKDA)	8,633
	CARAGA Integrated Development Project	76,232
	Iranum Sustainable Integrated Area Development	7,855
	Mindanao North Coast Integrated Area Development Program	50,000
	Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)	12,000
	Casecnan Social Measures Project	80,000
	Agricultural Support for Various Idigenous Products and Industries (Pili, Abaca, and Coconut)	100,000
	Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs	107,000
	Productivity enhancement and livelihood program for widows and orphans of fallen soldiers, nationwide	50,000
	Implementation of 4-H club program	100,000
	Livelihood Enhancement for Agricultural Development (LEAD) 2000 Program, Phase II	13,628

# - 49 -

Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants Strengthening the Livestock Biotechnology Center Cordillera Highland Agricultural Resource Management Project, Phase II Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry Agricultural Intensification and Diversification Program Breeder base expansion program through the production of genetically superior breeds/varieties/species Help for Catubig Agricultural Advancement Project, Northern Samar Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning	186,000 88,000 28,695 16,033 67,081 9,456 400,000 8,163 52,669 71,914 1,382
Cordillera Highland Agricultural Resource Management Project, Phase II Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry Agricultural Intensification and Diversification Program Breeder base expansion program through the production of genetically superior breeds/varieties/species Help for Catubig Agricultural Advancement Project, Northern Samar Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	28,695 16,033 67,081 9,456 400,000 8,163 52,669 71,914
Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry Agricultural Intensification and Diversification Program Breeder base expansion program through the production of genetically superior breeds/varieties/species Help for Catubig Agricultural Advancement Project, Northern Samar Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	16,033 67,081 9,456 400,000 8,163 52,669 71,914
Development of the Vegetable Industry Agricultural Intensification and Diversification Program Breeder base expansion program through the production of genetically superior breeds/varieties/species Help for Catubig Agricultural Advancement Project, Northern Samar Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	67,081 9,456 400,000 8,163 52,669 71,914
Breeder base expansion program through the production of genetically superior breeds/varieties/species Help for Catubig Agricultural Advancement Project, Northern Samar Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	9,456 400,000 8,163 52,669 71,914
superior breeds/varieties/species Help for Catubig Agricultural Advancement Project, Northern Samar Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	400,000 8,163 52,669 71,914
Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	8,163 52,669 71,914
post-harvest, fisheries resource studies and management Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	52,669 71,914
Provision of extension services to fiber producers Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	71,914
Information packaging and dissemination, technology development and planning Selection and awarding of annual agricultural achievers	
planning Selection and awarding of annual agricultural achievers	1,382
	1,302
Conduct of support activities for enterprise development	1,687
Consultation/coordination of agricultural and fishery production activities	31,030
Monitoring and evaluation of agricultural and fishery production activities	3,224
Goat production project for the accelerated hunger mitigation program	351,569
Multi-year dairy animal procurement and breeding program to upscale Heifer production for the local diary industry	129,000
Information technology management and computer services	1,715
Communication support and information	1,300
Production support/ farm services and technology assistance	42,031
Development of plans and programs and monitoring and evaluation of operations of various centers	2,598
Carabao based enterprises development health	12,814
Collation and analysis of data and publication and dissemination of information	2,616
Carabao dispersal project	5,000
Generation and dissemination of post-harvest technologies for grains and commercial crops	56,600
Operation and maintenance of field operations centers	12,144
Information dissemination	2,694
Information dissemination	170
Monitoring and evaluation of livestock projects/activities	2,944
Farm production and extension	144,179
Sustainability of the small coconut farms development project	120,000
Year II implementation of the Aurora provincial coconut development center	40,000
Participatory coconut planting project	100,000
Salt fertilization project	75,000
Plowable intercopping project	20,000
Industry support program (NDA) Dairy Enterprise Development Program	5,400 63,300

# - 50 -

	Description of Measure	Allocation for CY 2009 (in <del>P</del> '000)
	Farm operations	2,00
	Technology transfer	6,00
	Technology transfer	1,00
	Seed production and processing	4,50
	Location Testing	20,29
	Support to the national seed network	9,68
	Establishment of Philrice Bicol	50,00
E. Inspection S	Services	324,15
	Improving Enforcement Capability in Fishery and Coastal Resources Management	30,13
	Conservation, regulation and protection of fisheries and aquatic resources	10,09
	National Seed Industry Council	1,53
	Formulation of programs, standards and guidelines for soil and water resources conservation, management and development	28,36
	Industry control and evaluation	49,82
	Enforcement of rules and regulations	20,15
	Fiber inspection and enforcement of standards and rules and regulations	22,22
	Registration, licensing and surveillance	10,89
	Meat Inspection and Accreditation services	69,14
	Meat hygiene services	61,77
	Meat inspection service development project	20,00
F. Marketing P	Promotion Services	1,634,15
	Agricultural statistics	29,11
	Agricultural statistics Statistical services Statistical services	220,93
	Statistical services	220,93 9,38
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the	220,93 9,38 23
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951 Development and implementation of DA's Information Technology	220,93 9,38 23 34,36
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951 Development and implementation of DA's Information Technology Program	220,93 9,38 23 34,36 12,84
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951 Development and implementation of DA's Information Technology Program Public information services	220,93 9,38 23 34,36 12,84 57,74
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951 Development and implementation of DA's Information Technology Program Public information services Agribusiness and marketing services International affairs coordination and liaisoning For the implementation of the National Information Network (NIN)	220,93 9,38 23 34,36 12,84 57,74 91,00 90,57
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951 Development and implementation of DA's Information Technology Program Public information services Agribusiness and marketing services International affairs coordination and liaisoning For the implementation of the National Information Network (NIN) Bohol Agricultural Promotion Center	220,93 9,38 23 34,36 12,84 57,74 91,00 90,57 10,19
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951 Development and implementation of DA's Information Technology Program Public information services Agribusiness and marketing services International affairs coordination and liaisoning For the implementation of the National Information Network (NIN) Bohol Agricultural Promotion Center Promotion and Development of Organic Fertilizer	220,93 9,38 23 34,36 12,84 57,74 91,00 90,57 10,19 500,00
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951 Development and implementation of DA's Information Technology Program Public information services Agribusiness and marketing services International affairs coordination and liaisoning For the implementation of the National Information Network (NIN) Bohol Agricultural Promotion Center	29,11 220,93 9,38 23 34,36 12,84 57,74 91,00 90,57 10,19 500,00 500,00
	Statistical services Statistical services Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951 Development and implementation of DA's Information Technology Program Public information services Agribusiness and marketing services International affairs coordination and liaisoning For the implementation of the National Information Network (NIN) Bohol Agricultural Promotion Center Promotion and Development of Organic Fertilizer Market oriented programs including barangay food terminal/bagsakan	220,93 9,38 23 34,36 12,84 57,74 91,00 90,57 10,19 500,00 500,00
	<ul> <li>Statistical services</li> <li>Statistical services</li> <li>Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951</li> <li>Development and implementation of DA's Information Technology Program</li> <li>Public information services</li> <li>Agribusiness and marketing services</li> <li>International affairs coordination and liaisoning</li> <li>For the implementation of the National Information Network (NIN)</li> <li>Bohol Agricultural Promotion Center</li> <li>Promotion and Development of Organic Fertilizer</li> <li>Market oriented programs including barangay food terminal/bagsakan centers, etc.</li> <li>Packaging and distribution of information, education and communications</li> </ul>	220,93 9,38 23 34,36 12,84 57,74 91,00 90,57 10,19 500,00
	<ul> <li>Statistical services</li> <li>Statistical services</li> <li>Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951</li> <li>Development and implementation of DA's Information Technology Program</li> <li>Public information services</li> <li>Agribusiness and marketing services</li> <li>International affairs coordination and liaisoning</li> <li>For the implementation of the National Information Network (NIN)</li> <li>Bohol Agricultural Promotion Center</li> <li>Promotion and Development of Organic Fertilizer</li> <li>Market oriented programs including barangay food terminal/bagsakan centers, etc.</li> <li>Packaging and distribution of information, education and communications materials</li> </ul>	220,93 9,38 23 34,36 12,84 57,74 91,00 90,57 10,19 500,00 500,00

## - 51 -

Category	Description of Measure	Allocation for CY 2009
		(in <del>P</del> '000)
G. Infrastructure	e Services	15,664,257
	Water resources planning, development and management, including the repair and maintenance of water impounding systems and the operation and establishment of Agro-Hydro-Meteorological Stations	8,493
	Water management and soil conservation	60,583
	Repair/rehabilitation and construction of farm to market roads in designated key production areas	3,782,000
	Infrastructure for Rural Productivity Enhancement Project	30,146
	Mindanao Rural Development Project	32,988
	Mindanao Rural Development Project - APL2	701,200
	Upgrading and Rehabilitation of the Navotas Port Complex	53,751
	Purchase of Jatropha expeller	6,000
	Irrigation projects	10,127,139
	Southern Philippines Irrigation Sector Project	214,000
	Malitubog-Maridagao Irrigation Project, Stage II	100,000
	Bago RIS Rehabilitation and Improvement Project, Negros Occidental	9,957
	Participatory Irrigation Development Project	453,000
	Kabulnan 2 Multi-Purpose Irrigation and power project	50,000
	Meat estbalishment improvement project	20,000
	Purchase of Feed Mill Furnace (BIOMASS)	10,000
	Construction of NTA Building, Candon City, Ilocos Sur	5,000
Public Stockholdi	ng for Food Security Purpose	4,000,000
	Stabilization and Food Security	4,000,000
Payments for Rel	ief from Natural Disasters	214,271
	Crop insurance premium subsidy	183,771
	Expansion of crop insurance	30,500

# - 52 -

## Supporting Table DS:1 (2010)

Category	Description of Measure	Allocation for CY 2010 (in <del>P</del> '000)
General		
Services		0 004 540
A. Research		2,934,540
	Water management and soil conservation and development Isolation, production and quality testing of soil inoculants	11,548
	Agriculture and Fisheries Product Standards	215
	Development and implementation of standards for fresh, primary and secondary-processed agricultural and fishery products	4,408
	Economic research	27,099
	Development of the livestock, poultry, and dairy industries	58,791
	Development of the poultry and swine sub-sector	16,543
	Development of the cattle/dairy sub-sector	5,983
	Development of the small ruminants sub-sector	53,434
	Development of the livestock, poultry, and dairy industries	5,516
	Coordination of agricultural research	265,447
	Coordination of agricultural research	11,718 11,087
	Economic research, policy formulation and planning services	27,329
	Economic research, policy formulation and planning services	97,815
	Development of the plant industry	23,344
	Agricultural crop research	18,710
	Research on farm tools and implements	4,285
	Crop utilization	14,816
	Production of seeds and planting materials	12,630
	Operation and maintenance of National Crop Centers	58,830
	Operation and maintenance of Regional Crop Centers	514,431
	Economic research, policy formulation and planning services	4,224
	Conduct of research studies	2,135
	Economic studies, policy formulation, and planning services	5,597
	Support to the development and management of fisheries and aquatic resources	19,038
	Development of fisheries and aquatic resources	134,353
	Development of fisheries and aquatic resources	183,703
	Policy formulation and planning services	5,970
	Conduct of cotton research	20,165
	Formulation of plans, programs, coordination and monitoring	11,286
	Conduct of agricultural researches on fiber crops and production and distribution of planting materials	
	Conduct of fiber technology and utilization researches	33,896
	Policy review, formulation and establishment of comprehensive policy guidelines for the livestock industry	15,971
	Technology generation, transfer and verification (R & D)	7,835
	Policy assessment and project development	23,951
		2,319

# - 53 -

Category	Description of Measure	Allocation for CY 2010 (in <del>P</del> '000)
	Strengthening of the Elite Herds (Gene Pool)	20,608
	Agricultural research and development and industrial research and quality assurance	
	Planning and management services	6,357
	Product research and development	1,471
	Agricultural research and development	4,761 32,249
	Market research and development	5,263
	Research and development	199,000
	Research partnership with UPLB on rainfed rice breeding	5,000
	R & D on rice climate change (R & D start-up fund for Philrice Bicol)_	30,000
	Research partnership with IRRI on immediate release of new outstanding varieties, strategic assessment of the capacity to attain self-sufficiency and new rice varieties	
	Link yield rise breeding program	25,000
	High yield rice breeding program Formulation of policies, plans, and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	25,000
	Development, integration and coordination of the Science and Technology system of the National Research System for agriculture, forestry and natural resources	31,322
	Developing and implementing collaborative activities with local and international research and development entities	94,042
	Support to innovative approaches/strategies in providing scientific and technological services	2,942
	Development, integration and coordination of the national research system for aquatic and marine resources	104,688 9,823
	Assistance to aquatic and marine resources development and support to regional research centers/consortia management	12,113
	General management and supervision including staff development	
	Implementation of various agricultural research projects	342,602
	Aurora marine research and breeding center per RA 9441	208,500
	Expansion of research and development of various fisheries species	25,000 7,500
	Operation of marine research and hatchery	26,877
B. Pest and Dis	ease Control	65,788
	Seed quality control service	43,620
	Management of plant pest disease	43,820 11,946
	Enforcement of commodity and plant quarantine laws, rules and	11,940
	regulations Pesticide residue analysis	2,762 7,460
C. Training Serv	vices	427,483
	Expanded Human Resource Development Program (EHRDP)	94,713
	Young Farmers Program	50,000
	Operation of the Asian Fisheries Academy, Dagupan City	37,000
	Training of extension workers and outside clientele	29,626

# - 54 -

Category	Description of Measure	Allocation for CY 2010 (in <del>P</del> '000)
	Development of curricula, innovative training methods/ techniques and project studies for multi-level training programs and rendering of technical assistance in the conduct of training classes to extension workers and clientele	5,704
	Packaging and distribution of information, education and communications materials	12,436
	Implementation of scholarship grants	840
	Operations and maintenance of Network of Training Centers and conduct of training classes incl. the International Training Center on Pig	
	Husbandry Fishery scholarship program under LOI No. 101 dated April 19, 1980	154,132
	Conduct of, and attendance in seminars/workshops, conferences, meetings and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study mission	2,157
	Conduct of dialogue/seminar/workshop	246
	Strengthening capacities in agricultural policy and agriculture and fishery negotiations (SCAFTN)	337
	Farmers/Technical/Professional/Personnel Training	12,620
	Manpower development	2,985
	Open academy for Philippine agriculture (OPAPA)	2,687 20,000
	System of rice intesification technology training	2,000
D. Extension	and Advisory Service	3,472,644
	Basilan Integrated Peace and Development Strategy (BPADS)	8,436
	Household enhancement and livelihood program for Muslim communities	5,436
	Pagkain para sa Masa Program for the Uplands of Mindanao	5,036
	ZAMBAS Integrated Agricultural Development Program (ZIADP)	40,890
	Davao Integrated Development Project (DIDP)	41,232
	SOCSKSARGEN Integrated Food Security Program	76,039
	Metro Kutawato Development Alliance (MKDA)	8,633
	CARAGA Integrated Development Project	76,232
	Iranum Sustainable Integrated Area Development	7,855
	Mindanao North Coast Integrated Area Development Program	50,000
	Support to Poverty Eradication, Empowerment and Development Program for Basic Sectors (SPEED Program)	12,000
	Casecnan Social Measures Project	100,000
	Agricultural Support for Various Idigenous Products and Industries (Pili, Abaca, and Coconut)	300,000
	Implementation of Various Projects Under the Crops, Livestock and Fisheries Programs	243,000
	Household enhancement and livelihood program for widows and orphans of fallen soldiers (nationwide)	50,000
	Implementation of 4-H club program	100,000
	Decision support systems in agriculture using remote sensing	100,000
	Livelihood Enhancement for Agricultural Development (LEAD) 2000 Program, Phase II	

# - 55 -

Category	Description of Measure	Allocation for CY 2010 (in <del>P</del> '000)
	Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	
		14,437
	Strengthening the Livestock Biotechnology Center	72,000
	Cordillera Highland Agricultural Resource Management Project, Phase II Technology Generation and Dissemination for the Growth and Development of the Vegetable Industry	15,864
	Agricultural Intensification and Diversification Program	16,283
	Breeder base expansion program through the production of genetically superior breeds/varieties/species	17,368
	Compensation/payment of already depopulated swine farms due to Ebola reston virus detection and other animal diseases	9,612
		100,000
	Implementation of agricultural livelihood projects, nationwide	50,000
	Comprehensive agricultural development projects for Region 3 Philippine-Sino center for agriculture technology	20,000
	Malitubog-Maridagao agri component	11,522
	Establishment of modern integrated rice processing centers	8,168
	Help for Catubig Agricultural Advancement Project, Northern Samar	34,484
	Legal advisory and technical services on aquaculture, fishing technology, post-harvest, fisheries resource studies and management	177,598
	Integrated Coastal Descurse Management Draiget (ICDMD)	8,940
	Integrated Coastal Resource Management Project (ICRMP) Provision of extension services to fiber producers	27,491
		56,660
	Information packaging and dissemination, technology development and planning	1,413
	Selection and awarding of annual agricultural achievers	1,386
	Conduct of support activities for enterprise development	1,726
	Consultation/coordination of agricultural and fishery production activities	-
	Monitoring and evaluation of agricultural and fishery production activities	31,258
	Goat production project for the accelerated hunger mitigation program	3,059
	Multi-year dairy animal procurement and breeding program to upscale Heifer production for the local diary industry	61,187
	Information technology management and computer services	14,878
		2,735
	Communication support and information	388
	Production support/ farm services and technology assistance	87,794
	Development of plans and programs and monitoring and evaluation of operations of various centers	
	Carabao based enterprises development health	2,625
	Collation and analysis of data and publication and dissemination of information	27,000
	Enhancement of propagation of breeding riverine animals	2,443
	Strengthening of artificial insemination and natural mating program catering to the buffalo sector	476,479
	Generation and dissemination of post-harvest technologies for grains and commercial crops	92,459
	Operation and maintenance of field operations centers	65,063
	Information dissemination	11,049
	Information dissemination	3,640
		503
	Monitoring and evaluation of livestock projects/activities	2,360

# - 56 -

Category	Description of Measure	Allocation for CY 2010 (in <del>P</del> '000)
	Farm production and extension	144,179
	Sustainability of the small coconut farms development project	120,000
	Participatory coconut planting project	70,000
	Salt fertilization project	150,000
	Plowable intercopping project	20,000
	Establishment of coconut nursery seed nut farm	10,000
	For the production of quality coconut seedlings and high value commercial intercrops, including construction of training center	40,690
	Industry support program (NDA)	5,400
	Dairy Enterprise Development Program	53,300
	Farm operations	2,000
	Technology transfer	11,000
	Seed production and processing	4,500
	Location-specific technology development	76,000
	Aurora rice program	10,000
E. Inspection S	ervices	298,575
	Improving public health through imrpoved meat inspection service	319
	Conservation, regulation and protection of fisheries and aquatic	10 105
	resources National Seed Industry Council	10,425
	Formulation of programs, standards and guidelines for soil and water resources conservation, management and development	1,564
	Industry control and evaluation	28,288
	Enforcement of rules and regulations	51,528
	Fiber inspection and enforcement of standards and rules and regulations	21,959
	Registration, licensing and surveillance	23,786
	Meat Inspection and Accreditation services	9,560
		68,765
	Meat hygiene services	62,381
	Meat inspection service development project	20,000
F. Marketing Pr	romotion Services	2,458,488
	Agricultural statistics	32,275
	Statistical services	217,452
	Statistical services	
	Support to the observance of Fish Conservation Week including the payment of cash awards as provided for in the P.P. No. 280, s. 1951	9,304
	Development and implementation of DA's Information Technology Program	236 34,575
	Public information services	34,575
	Agribusiness and marketing services	48,923
	International affairs coordination and liaisoning	48,923 94,260
	For the implementation of the National Information Network (NIN)	94,200 986,295
	Bohol Agricultural Promotion Center	10,191
	Promotion and Development of Organic Fertilizer	500,000

# - 57 -

Category	Description of Measure	Allocation for CY 2010 (in <del>P</del> '000)
	Market oriented programs including barangay food terminal/bagsakan	
	centers, etc.	500,000
	Market promotions, linkages and assistance on fiber tradings	9,792
	Market development and trade regulation	3,486
G. Infrastructu	re Services	18,138,025
	Water management and soil conservation	60,772
	Construction/repair/maintenance of water impounding systems	35,000
	Repair/rehabilitation and construction of farm to market roads in designated key production areas	
	Infrastructure for Rural Productivity Enhancement Project	6,554,500
	Construction of farm-to-market roads in the municipality of Bani, Pangasinan	50,360
	- Mindanao Rural Development Project - APL2	10,000
	Upgrading and Rehabilitation of the Navotas Port Complex	26,584
	Irrigation projects	30,000 9,455,062
	Irrigation systems operation efficiency improvement project, Visayas and Mindanao	
	Malitubog-Maridagao Irrigation Project, Stage II	10,000
	Agno river integrated irrigation project, Pangasinan	10,000
	Participatory Irrigation Development Project - Phase I	1,550,000
	Meat estbalishment improvement project	325,747 20,000
Public Stockhol	ding for Food Security Purpose	8,000,000
	Stabilization and Food Security	8,000,000
Payments for R	elief from Natural Disasters	214,271
	Crop insurance premium subsidy	183,771
	Expansion of crop insurance	30,500