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Page: 1/14

Committee on Agriculture

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NOTIFICATION

The following submission, dated 8 July 2015, is being circulated at the request of the delegation of **Trinidad and Tobago**. The notification concerns domestic support commitments (**Table DS:1** and the relevant Supporting Tables) for the **financial years 2007-2008, 2008-2009, 2009-2010, 2010-2011, 2011-2012, and 2012-2013**.

Apart from the measures listed in the attached Supporting Table DS:1, no other support is provided to agricultural producers.

Supporting Table DS:1

DOMESTIC SUPPORT: TRINIDAD AND TOBAGO

REPORTING PERIOD: FINANCIAL YEAR OCTOBER 2007 TO SEPTEMBER 2008

Measures exempt from the reduction commitment – "Green Box"

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.35=US\$1)
1	2	3	4
(a) General Services	Current Expenditure²		
(i) research, pests and disease control, extension and advisory services and inspection services	Animal Production and Health		
	Sugarcane Feed Centre	9,000,000.00	
	Livestock and Livestock Products Board	1,684,798.00	
	Agriculture	115,356,482.00	
	Extension Division	2,824,768.85	
	Land and Water Development Division	29,790,683.68	
	Sugar Cane Research Extension and Support Services	-	
	Total Current Expenditure	158,656,732.53	

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.35=US\$1)
1	2	3	4
	Capital Expenditure		
	Tech-Packs for New Product Development and Provision of Facilities	500,000.00	
	Enhancement of Artificial Breeding Services Capabilities	293,496.00	
	Livestock Improvement Programme	996,124.00	
	Enhancement of Veterinary Diagnostic Laboratory	493,530.00	
	Agricultural Land Information System and Inventory of State Lands	2,560,085.00	
	Integrated Pest Management Strategies for Improved Crop Protection	488,834.00	
	Research Programme Central Experimental Station	1,275,020.00	
	Livestock Database Management Information System	480,412.00	
	Management and Control of Infectious Diseases	215,168.00	
	Sugar Cane Feed Centre	664,770.00	
	Establishment of Mandatory Citrus Quality Programme	3,006,799.00	
	Expansion of Sanitary and Phytosanitary (SPS) Capabilities	1,799,517.00	
	Total Capital Expenditure	12,773,755.00	
	Total Current and Capital Expenditure	171,430,487.53	26,996,927.17
(ii) Marketing and Promotion Services	Current Expenditure		
	National Agricultural Marketing and Development Corporation	22,213,803.00	
	Cocoa and Coffee Industry Board	3,731,691.00	
	Total Current Expenditure	25,945,494.00	
	Capital Expenditure		
	Cost of Production Market Information and Other surveys	279,478.00	
	Total Capital Expenditure	279,478.00	
	Total Current and Capital Expenditure	26,224,972.00	4,129,916.85

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.35=US\$1)
1	2	3	4
(iii) infrastructural services – drainage irrigation services, access roads, market infrastructure	Capital Expenditure		
	Agricultural Access Roads	38,679,485.00	
	Sustainable Management of Agricultural Water – On Farm Irrigation	274,506.00	
	Establishment of Packing House Facility for Fresh Produce	908,560.00	
	Drainage and Irrigation	8,206,744.00	
	Total Capital Expenditure	48,069,295.00	7,569,967.72
(f) Payments for relief from natural disasters	Payment to farmers to assist in repairing damage from flooding. The payments do not fully compensate for the damage.	17,977,113.00	2,831,041.42
Grand Total		263,701,867.53	41,527,853.15

¹ All Recurrent Expenditure items taken from the *Draft Estimates Details of Estimates of Recurrent Expenditure for the Financial Year 2010*. All Capital Expenditure items taken from the Draft Estimates of Development Programme for the Financial Year 2010. Figures used are the Actual Expenditure for Financial year 2008.

² The recurrent expenditure figures do not include Salaries and Cost of Living Allowance (COLA).

Supporting Table DS:1

DOMESTIC SUPPORT: TRINIDAD AND TOBAGO

REPORTING PERIOD: FINANCIAL YEAR OCTOBER 2008 TO SEPTEMBER 2009

Measures exempt from the reduction commitment – "Green Box"

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.32=US\$1)
1	2	3	4
(a) General Services	Capital Expenditure		
(i) research, pests and disease control, extension and advisory services and inspection services	Enhancement of Artificial Breeding Services Capabilities	199,947.00	
	Livestock Improvement Programme	999,711.00	
	Enhancement of Veterinary Diagnostic Laboratory	99,978.00	
	Agricultural Land Information System and Inventory of State Lands	1,856,843.00	
	Integrated Pest Management Strategies for Improved Crop Protection	580,016.00	
	Research Programme Central Experimental Station	454,382.00	
	Livestock Database Management Information System	299,992.00	
	Management and Control of Infectious Diseases	211,809.00	
	Sugar Cane Feed Centre	400,000.00	
	Establishment of Mandatory Citrus Quality Programme	1,499,983.00	
	Expansion of Sanitary and Phytosanitary (SPS) Capabilities	1,499,082.00	
	Total Expenditure	8,101,743.00	1,281,921.36

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.32=US\$1)
1	2	3	4
(ii) Marketing and Promotion Services	Current Expenditure		
	National Agricultural Marketing and Development Corporation	30,453,700.00	
	Total Current Expenditure	30,453,700.00	
	Capital Expenditure		
	Cost of Production Market Information and Other Surveys	543,840.00	
(iii) infrastructural services – drainage irrigation services, access roads, market infrastructure	Total Capital Expenditure	543,840.00	
	Total Current and Capital Expenditure	30,997,540.00	4,904,674.05
	Capital Expenditure		
	Agricultural and Forestry Access Roads	21,197,471.00	
	Establish Farmers' Wholesale Market	500,000.00	
	Sustainable Management of Agricultural Water – On Farm Irrigation		
	Drainage and Irrigation	7,974,956.00	
	Development and upgrade of Fishing Centres/Wholesale Fish Markets	1,950,031.00	
	Total Expenditure	29,672,427.00	4,695,004.27
(f) Payments for relief from natural disasters	Payment to farmers as flood relief and to assist in repairing damage from flooding.	18,986,375.00	3,004,173.26
	The payments do not fully compensate for the damage.		
Grand Total		87,758,085.00	10,881,599.68

¹ All Recurrent Expenditure items taken from the Estimates of Expenditure, 2011. All Capital Expenditure items taken from the Estimates of Development Programme Expenditure, 2011. Figures used are the Actual Expenditure for Financial Year 2009.

Supporting Table DS:1

DOMESTIC SUPPORT: TRINIDAD AND TOBAGO

REPORTING PERIOD: FINANCIAL YEAR OCTOBER 2009 TO SEPTEMBER 2010

Measures exempt from the reduction commitment – "Green Box"

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.37=US\$1)
1	2	3	4
(a) General Services	Capital Expenditure		
(i) research, pests and disease control, extension and advisory services and inspection services	Tech-Packs for New Product Development and Provision of Facilities	400,000.00	
	Enhancement of Artificial Breeding Services Capabilities	421,537.00	
	Livestock Improvement Programme	996,146.00	
	Enhancement of Veterinary Diagnostic Laboratory	407,428.00	
	Agricultural land Information System and Inventory of State Lands	482,805.00	
	Integrated Pest Management Strategies for Improved Crop Protection	341,496.00	
	Research Programme Central Experimental Station	996,146.00	
	Livestock Database Management Information System	398,809.00	
	Management and Control of Infectious Diseases	354,620.00	
	Sugar Cane Feed Centre	1,000,000.00	
	Establishment of Mandatory Citrus Quality Programme	953,844.00	
	Expansion of Sanitary and Phytosanitary (SPS) Capabilities	460,803.00	
	Total Expenditure	7,213,634.00	1,132,438.62

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.37=US\$1)
1	2	3	4
(ii) Marketing and Promotion Services	Capital Expenditure		
	Cost of Production Market Information and Other Surveys	27,956.00	
	Total Expenditure	27,956.00	4,388.70
(iii) infrastructural services – drainage irrigation services, access roads, market infrastructure	Current Expenditure		
	Water Management and Access Road Maintenance	24,107,744.14	
	Total Current Expenditure	24,107,744.14	
	Capital Expenditure		
	Agricultural and Forestry Access Roads	8,135,921.00	
	Sustainable Management of Agricultural Water – Demonstration on-Farm Irrigation	322,726.00	
	Establishment of Packing House Facility for Fresh Produce	1,000,000.00	
	Development and Upgrade of Fishing Centres/Markets & Whole Markets	811,152.00	
	Drainage and Irrigation	7,519,005.00	
	Total Capital Expenditure	17,788,804.00	
	Total Current and Capital Expenditure	41,896,548.14	6,577,166.11
(f) Payments for relief from natural disasters	Payment to farmers as flood relief and to assist in repairing damage from flooding. The payments do not fully compensate for the damage.	18,611,530.00	2,921,747.25
Grand Total		67,749,668.14	10,635,740.68

¹ All Recurrent Expenditure items taken from the Estimates of Expenditure, 2012. All Capital Expenditure items taken from the Estimates of Development Programme Expenditure, 2012. Figures used are the Actual Expenditure for Financial Year 2010.

Supporting Table DS:1

DOMESTIC SUPPORT: TRINIDAD AND TOBAGO

REPORTING PERIOD: FINANCIAL YEAR OCTOBER 2010 TO SEPTEMBER 2011

Measures exempt from the reduction commitment – "Green Box"

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.44=US\$1)
1	2	3	4
(a) General Services	Capital Expenditure		
(i) research, pests and disease control, extension and advisory services and inspection services	Tech-Packs for New Product Development and Provision of Facilities	300,000.00	
	Enhancement of Artificial Breeding Services Capabilities	849,936.00	
	Livestock Improvement Programme	2,135,648.00	
	Enhancement of Veterinary Diagnostic Laboratory	499,851.00	
	Agricultural land Information System and Inventory of State Lands	749,749.00	
	Integrated Pest Management Strategies for Improved Crop Protection	3,305,028.00	
	Research Programme Central Experimental Station	1,500,651.00	
	Livestock Database Management Information System	499,322.00	
	Management and Control of Infectious Diseases	481,759.00	
	Sugar Cane Feed Centre	1,000,000.00	
	Establishment of Mandatory Citrus Quality Programme	2,395,523.00	
	Expansion of Sanitary and Phytosanitary (SPS) Capabilities	1,306,975.00	
	Total Expenditure	15,024,442.00	2,332,987.89

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.44=US\$1)
1	2	3	4
(ii) Marketing and Promotion Services	Capital Expenditure		
	Cost of Production Market Information and Other Surveys	279,910.00	
	National Agricultural Marketing and Development Corporation	42,014,036.00	
	Total Expenditure	42,293,946.00	6,567,382.92
(iii) infrastructural services – drainage irrigation services, access roads, market infrastructure	Current Expenditure		
	Water Management and Access Road Maintenance	23,505,336.70	
	Total Current Expenditure	23,505,336.70	
	Capital Expenditure		
	Development and Upgrade of Fishing Centre and Wholesale Markets	8,534,874.00	
	Agricultural Access Roads	14,992,785.00	
	Sustainable Management of Agricultural Water – Demonstration on-Farm Irrigation	399,432.00	
	Drainage and Irrigation	8,206,744.00	
	Total Capital Expenditure	32,133,835.00	
	Total Current and Capital Expenditure	55,639,171.70	8,639,622.93
(f) Payments for relief from natural disasters	Payment to farmers as flood relief and to assist in repairing damage from flooding.	14,693,648.00	2,281,622.36
	The payments do not fully compensate for the damage.		
Grand Total		127,651,207.70	19,821,616.10

¹ All Recurrent Expenditure items taken from the Estimates of Expenditure, 2013. All Capital Expenditure items taken from the Estimates of Development Programme Expenditure, 2013. Figures used are the Actual Expenditure for Financial Year 2011

Supporting Table DS:1

DOMESTIC SUPPORT: TRINIDAD AND TOBAGO

REPORTING PERIOD: FINANCIAL YEAR OCTOBER 2011 TO SEPTEMBER 2012

Measures exempt from the reduction commitment – "Green Box"

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.37=US\$1)
1	2	3	4
(a) General Services (i) research, pests and disease control, extension and advisory services and inspection services	Current Expenditure		
	National Agricultural Marketing and Development Corporation	45,542,350.00	
	Total Current Expenditure	45,542,350.00	
	Capital Expenditure		
	Tech-Packs for New Product Development and Provision of Facilities	200,000.00	
	Enhancement of Artificial Breeding Services Capabilities	999,568.00	
	Livestock Improvement Programme	1,957,674.00	
	Enhancement of Veterinary Diagnostic Laboratory	499,491.00	
	Agricultural Land Information System and Inventory of State Lands	1,987,187.00	
	Integrated Pest Management Strategies for Improved Crop Protection	1,949,264.00	
	Research Programme Central Experimental Station	1,972,871.00	
	Livestock Database Management Information system	998,988.00	
	Management and Control of Infectious Diseases	334,708.00	
	Sugar Cane Feed Centre	1,000,000.00	

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.37=US\$1)
1	2	3	4
(ii) Marketing and Promotion Services	Establishment of Mandatory Citrus Quality Programme	1,997,905.00	
	Expansion of Sanitary and Phytosanitary (SPS) Capabilities	1,229,498.00	
	Total Capital Expenditure	15,127,154.00	
	Total Capital and Current Expenditure	60,669,504.00	9,524,254.95
	Capital Expenditure		
	Cost of Production Market Information and Other Surveys	607,435.00	
	Total Expenditure	607,435.00	95,358.71
	Capital Expenditure		
	Agricultural Access Roads	14,999,967.00	
	Development and/or Upgrade of Fishing Centres/Facilities	30,644,663.00	
(iii) infrastructural services – drainage irrigation services, access roads, market infrastructure	Establishment of Wholesale Markets	1,000,000.00	
	Drainage and Irrigation	9,999,926.00	
	Total Expenditure	56,644,556.00	8,892,394.98
(f) Payments for relief from natural disasters	Payment to farmers as flood relief and to assist in repairing damage from flooding. The payments do not fully compensate for the damage.	9,670,634.00	1,518,152.90
Grand Total		127,592,129.00	20,030,161.54

¹ All Recurrent Expenditure items taken from the Estimates of Expenditure, 2014. All Capital Expenditure items taken from the Estimates of Development Programme Expenditure, 2014. Figures used are the Actual Expenditure for Financial Year 2012.

Supporting Table DS:1

DOMESTIC SUPPORT: TRINIDAD AND TOBAGO

REPORTING PERIOD: FINANCIAL YEAR OCTOBER 2012 TO SEPTEMBER 2013

Measures exempt from the reduction commitment – "Green Box"

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.38=US\$1)
1	2	3	4
(a) General Services (i) research, pests and disease control, extension and advisory services and inspection services	Current Expenditure		
	National Agricultural Marketing and Development Corporation	34,659,485.00	
	Total Current Expenditure	34,659,485.00	
	Capital Expenditure		
	Tech-Packs for New Product Development and Provision of Facilities	300,000.00	
	Enhancement of Artificial Breeding Services Capabilities	1,000,000.00	
	Livestock Improvement Programme	1,959,358.00	
	Enhancement of Veterinary Diagnostic Laboratory	399,697.00	
	Agricultural Land Information System and Inventory of State Lands	1,407,299.00	
	Integrated Pest Management Strategies for Improved Crop Protection	1,492,279.00	
	Research Programme Central Experimental Station	1,381,885.00	
	Livestock Database Management Information system	999,444.00	
	Management and Control of Infectious Diseases	315,146.00	

Measure Type	Name and description of measure with reference to criteria in Annex 2	Monetary value of measure in year in question (TT\$) ¹	Monetary value (US\$) (TT\$6.38=US\$1)
1	2	3	4
	Sugar Cane Feed Centre	750,000.00	
	Establishment of Mandatory Citrus Quality Programme	1,043,513.00	
	Expansion of Sanitary and Phytosanitary (SPS) Capabilities	1,145,081.00	
	Total Capital Expenditure	12,193,702.00	
	Total Capital and Current Expenditure	46,853,187.00	7,343,759.72
(ii) Marketing and Promotion Services	Capital Expenditure		
	Cost of Production Market Information and Other Surveys	298,786.00	
	Total Expenditure	298,786.00	46,831.66
(iii) infrastructural services – drainage irrigation services, access roads, market infrastructure	Capital Expenditure		
	Agricultural Access Roads	14,833,369.00	
	Development and Upgrade of Fishing Centres	10,936,152.00	
	Establishment of Wholesale Markets	1,000,000.00	
	Establishment of Packing House Facilities	13,991,568.00	
	Drainage and Irrigation	15,384,919.00	
	Total Expenditure	56,146,008.00	8,800,314.73
(f) Payments for relief from natural disasters	Payment to farmers as flood relief and to assist in repairing damage from flooding. The payments do not fully compensate for the damage.	3,828,786.00	600,123.20
Grand Total		107,126,767.00	16,791,029.31

¹ All Recurrent Expenditure items taken from the Estimates of Expenditure, 2015. All Capital Expenditure items taken from the Estimates of Development Programme Expenditure, 2015. Figures used are the Actual Expenditure for Financial Year 2013.