



Sub-Committee on Cotton

**DIRECTOR-GENERAL'S CONSULTATIVE FRAMEWORK
MECHANISM ON COTTON**

EVOLVING TABLE – 29TH VERSION^{1,2}

Revision

Explanatory Notes

1. The attached Table is divided into three Parts³, as follows:

- Part I: Cotton Specific Development Assistance. This is assistance directly related to the cotton sector.
- Part II: Agriculture and Infrastructure-Related Development Assistance. This is assistance related to cotton when provided under more general agricultural or infrastructure support programmes.
- Part III: National Cotton Sector Focal Points. This Part provides the coordinates for focal points established by assistance beneficiaries for their engagement with the bilateral and multilateral development communities.

¹ This Evolving Table (ET) reflects a modified structure, based on the understanding with Members and other participants at the 15th Round of the DGCFMC on 15 July 2011. In the modified structure, all the projects, programmes and activities in the "completed" category have been transferred "out" of the active operational table, and are now annexed to this ET as Annexes 1 and 2, with the title "Completed Activities".

² This document has been prepared under the Secretariat's own responsibility and is without prejudice to the positions of Members or to their rights and obligations under the WTO.

³ As agreed at the 26th Round of the DGCFMC on 23 November 2016, the Evolving Table on Cotton henceforth focuses on committed resources related to the cotton sector. The available resources from multilateral institutions, mainly from the IMF and the World Bank, that could potentially be used by governments to support their cotton sector on the basis of national development or poverty-reduction priorities, previously shown in Part III of this Table, can be accessed through the following web links: <http://www.imf.org/external/np/fin/tad/exfin1.aspx> (IMF data by country); and <https://projects.worldbank.org/> (World Bank projects and operations, including by country, sector and theme).

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – ACTIVE COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
BILATERAL DONORS					
AUSTRALIA	Business Partnerships Platform: improving access to global cotton markets for farmers in Pakistan PHASE II	USD 622,350	IP 2018-2020	USD 622,350	Pakistan
	Market Development Facility: Collection of used cotton sticks to and on-sold to energy (biomass based) producers/industries	USD 31,482	IP	USD 31,482	Pakistan
EUROPEAN UNION	Accompagnement des mutations du bassin cotonnier du Cameroun-ABC	EUR 9,400,000	PFS 2020-2025		
FRANCE	Support to integrated management of agricultural resources (ASGIRAP) – C2D with a specific component for the enhancement of productivity in the cotton sector	EUR 10,000,000	IP 2014-2020	EUR 5,386,911	Cameroon
	Projet d'appui à la transition agro-écologique en zone cotonnière	EUR 18,500,000	IP 2019-2022	0	Mali
GERMANY	Sustainable Agricultural Value Chains and Standards/ Cotton House Africa	EUR 9,500,000	IP 2017-2021	EUR 1,000,000	Western; Central and Eastern African Countries
	Global Project "Sustainability and value added in the cotton economy"	EUR 17,000,000	IP 2019-2023	-	Burkina Faso, Cameroon, India, Uzbekistan
	Global programme Soil Protection and Rehabilitation for Food Security	EUR 28,700,000	IP 2014-2023	-	Benin and Burkina Faso
(Conducted by FiBL)	Research project on approaches for a smart mix	EUR 4,000,000	IP 2017-2019	EUR 4,000,000	Northern African, Asian countries
ITALY	The Egyptian Cotton Project (implemented by UNIDO)	EUR 1,500,000	IP 2017-19	EUR 705,000	Egypt
NETHERLANDS	Initiative Sustainable Trade (IDH): Cotton Value Chain Development	EUR 16,500,000	IP 2016-20	EUR 8,792,538	China, India, Mali, Mozambique, Pakistan, Senegal, Tajikistan, Turkey Uganda
SWEDEN	Conservation Cotton TechnoServe Programme: Support to farmers in Northern Uganda to become efficient producers of cotton and staple food crops (in cooperation with jeans manufacturer Edun)	EUR 256,213	IP 2014-15		
SWITZERLAND	Initiative Sustainable Trade (IDH): Cotton Value Chain Development	USD 780,000	IP 2016-20	-	Africa, Central Asia, China
	Better Cotton Initiative (BCI): The Delta Project "Bridging the Gap in Measuring Real-Time Sustainability Performance"	USD 1,103,835	IP 2018-21	-	Global

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – ACTIVE COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
SOUTH-SOUTH PARTNER					
BRAZIL	Programme for the development of the cotton sector in Africa (Benin, Burkina Faso, Chad, Mali, Togo, Mozambique, Malawi, Kenya, Tanzania)	USD 34,250,195	IP 2012-2022	USD 19,501,980	Cotton-producing countries in Africa (15 countries)
	Strengthening of the cotton sector through south-south cooperation	USD 14,400,000	IP 2012-2022	USD 11,241,864	Peru, Paraguay, Argentina, Colombia, Ecuador, Haiti, Bolivia
	South-South cooperation for the promotion of decent work in cotton-producing countries in Africa and Latin America	USD 6,864,706	IP 2015-2021	USD 3,118,668	Mozambique, Tanzania, Mali, Paraguay, Peru
	Support to small-scale cotton producers and public institutions in selected African countries in the production and commercialization of cotton by-products (such as oil and cottonseed meal) and products from other crops combined to cotton production (such as corn, sorghum and bean) - "Beyond Cotton" project	USD 7,345,862	IP 2017-2021	USD 1,504,246	Benin, Mozambique, Kenya, Tanzania
	Improved Effectiveness and Transparency of Pesticide Registration Systems in Latin America and Caribbean Countries.	USD 6,231,735	IP 2019-2023	USD 157,948	Brazil, Colombia, Paraguay
INDIA	Cotton Technical Assistance Programme	USD 2,848,809	IP 2011-2018	FD	Benin, Burkina Faso, Chad, Malawi, Nigeria, Uganda
MULTILATERAL AGENCY					
ENHANCED INTEGRATED FRAMEWORK (EIF)	The Cotton by-Products Project: Unlocking the Hidden Value (Implemented by ITC, UNCTAD and WTO)	USD 204,694	IP 2019-2020	USD 96,580	Benin, Burkina Faso, Chad, Mali, Mozambique, Tanzania, Uganda, Zambia
FAO	Competitiveness and sustainable strengthening of the cotton sector through the reinforcement of cotton farmers' capacities in the Integrated Production and Pest Management*	USD 3,315,650	IP 2012-16	USD 3,000,000	Burkina Faso, Mali, Senegal, Tanzania, Zambia
ITC	Supporting Indian Trade and Investment for Africa	USD 2,000,000	IP 2015-20		Ethiopia, Kenya, Tanzania, Uganda
UNCTAD	Project on cotton by-products in Eastern and Southern Africa. COMESA Regional Cotton to Clothing Strategy	USD 691,000	IP 2016-20	USD 550,000	Tanzania, Uganda, Zambia, Zimbabwe

a Part I contains development assistance provided specifically to the cotton sector.

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

* The projects identified with an asterisk in Part I – Active activities are those referred to in footnote 3 in the Summary on next page.

PART I – ACTIVE COTTON SPECIFIC DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value ⁴ of active cotton specific development assistance for African beneficiaries and others:	USD 224,181,911
Of which, total value of cotton specific development assistance principally targeted at the C4 ⁵ :	USD 42,069,083
Active and ongoing cotton specific development assistance values for ⁶ :	
Mali:	USD 23,012,150
Total value of disbursed amounts:	USD 64,559,384
Ratio total disbursements/total commitments:	29%

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 24

<i>Operational implementation status</i>	<i>Count by category</i>	<i>Percentage share in total programmes/projects/activities</i>
PFS (Project Formulation Stage)	1	4%
IP (In Progress)	23	96%

⁴ The project of the FAO for a value of USD 3,315,650 marked with an asterisk is part of the European Union's project "Consolidation of the Action Framework for the EU-Africa Partnership on Cotton" already listed in Part I – Active cotton specific development assistance.

⁵ This value is the sum of projects benefitting at least 2/4 of the C4 countries.

⁶ These individual country values are additional to the value of C4-related projects above.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – ACTIVE AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
BILATERAL DONORS					
CANADA	Support for the Development, Professionalization and Consolidation of Microfinance	USD 14,071,809	IP 2017-23	USD 5,164,329	Benin
	Support for the Structuring of a Profitable, Fair and Sustainable Family Agriculture	USD 4,538,981	IP 2017-21	USD 1,410,325	Benin
	Radio to Farmer Value Chain Development – Farm Radio International P000434	USD 1,603,800	IP 2012-18	USD 1,603,800	Ghana, Malawi, Mali, Tanzania
	Support to Women's Entrepreneurship	USD 7,157,451	IP 2017-23	USD 2,508,314	Benin
	Water & Economic Growth in the Sahel Region of Burkina Faso	USD 9,674,173	IP 2015-2020	USD 8,424,820	Burkina Faso
	Energy & Economic Growth in the Boucle de Mouhoun region	USD 13,234,269	IP 2017-2021	USD 2,960,493	Burkina Faso
	Support for Women Rice Parboilers	USD 4,674,560	IP 2014-2019	USD 4,206,988	Burkina Faso
	Programme de développement de coopératives modèles inclusives et durables (Socodevi)	USD 14,107,169	IP 2018 -23	USD 1,318,629	Côte d'Ivoire, Ghana, Senegal
	World Vision Canada (WVC): Systems Approach to Improving and Sustaining Food Security – Support for Sustainable Agriculture	USD 9,906,887	IP 2012-17	USD 9,906,887	Four countries including Mali
	Trade Facilitation Office Canada: Canadian Market Access (SME development, including garment manufacturing)	USD 9,223,424	IP 2014-18	USD 7,539,489	Multiple African countries including Burkina Faso and Mali
	Support to Agricultural Growth Program II	USD 15,106,000	IP 2015-20	USD 9,375,000	Ethiopia
GERMANY	Global programme Soil Protection and Rehabilitation for Food Security	EUR 147,552,927	IP 2014-2023	-	Benin, Burkina Faso, Cameroon, Ethiopia, India, Kenya, Uzbekistan
JAPAN	Project for the Expansion of the Terminal Building at Kamuzu International Airport	USD 30,371,324	IP 2015-21	USD 8,318,446	Malawi
	Project for Improvement of Irrigated Rice Productivity in the Senegal River Valley	USD 3,591,610	IP 2016-21	USD 3,590,522	Senegal
	Advisors for Agriculture and Rural Development	USD 9,106,000	IP 2017-2020	USD 8,000,000	Burkina Faso
	The Project for the Development of Irrigation System in Atari Basin Area	USD25,263,100	IP 2018-2026	-----	Uganda

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – ACTIVE AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
JAPAN (cont'd)	Project for Improvement of Gulu Municipal Council Roads in Northern Uganda	USD 19,418,000	IP 2016-2021	USD 6,860,000	Uganda
	The Project for Construction of Bridges on N380 in Cabo Delgado Province	USD 31,082,000	IP 2017-2023	USD 9,490,000	Mozambique
	Project for Improvement of the South eastern Tansoba bypass in Ouagadougou	USD 52,736,000	IP 2017-2025	USD 330,000	Burkina Faso
	Construction of a New Bridge Across River Nile at Jinja	USD 44,530,000	IP 2010-2022	USD 30,950,000	Uganda
	Gounghin-Fada N'Gourma Road Improvement Project	USD 51,240,000	IP 2018-2020	-	Burkina Faso
	Kampala Flyover Construction and Road Upgrading Project	USD 181,718,000	IP 2015-2020	USD 4,040,000	Uganda
	Nacala Port Development Project Phase II	USD 265,773,000	IP 2015-2021	USD 480,000	Mozambique
	Project for Enhancing Capacity for Medium Scale Irrigation Scheme Development, Operation and Maintenance	USD 640,600	IP 2015-2020	USD 640,600	Malawi
	Project for Market-Oriented Smallholder Horticulture Empowerment and Promotion (MA-SHEP)	USD 456,900	IP 2017-2022	USD 456,900	Malawi
	Northern Uganda Farmers' Livelihood Improvement Project	USD 940,000	IP 2015-2020	USD 940,000	Uganda
	Project for Capacity Development of Small-scale Horticulture Farmers	USD 1,843,300	IP 2017-2022	USD 1,843,300	Senegal
	Capacity Development Project for the Governance of Food Security and Resilience	USD 499,800	IP 2017-2021	USD 499,800	Senegal
	Advisor in the Agricultural Sector	USD 67,500	IP 2018-2020	USD 67,500	Senegal
	Project for Improvement of Bridge Maintenance Capability Building in Zambia	USD 95,000	IP 2019-2023	USD 95,000	Zambia
	Seminar on Rural Development by Agriculture Promotion Technology	USD 115,300	IP 2017-2022	USD 115,300	Mozambique
	Advisor of Regional Infrastructure Development for East African Community Secretariat	USD 14,500	IP 2019-2022	USD 14,500	Tanzania
	Advisor to the Department of Agriculture	USD 88,000	IP 2018-2020	USD 88,000	Zambia
	Project for Capacity Development for the Promotion of Irrigation Scheme Development Under the District Agricultural Development Plan Phase 2	USD 1,560,000	IP 2015-2020	USD 1,560,000	Tanzania
	Port Management and Operation Advisor	USD 127,600	IP 2018-2020	USD 127,600	Mozambique

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – ACTIVE AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
JAPAN (cont'd)	Practical Technology on Intelligent Transport System (ITS)	USD 5,700	IP 2018-2022	USD 5,700	Zambia
	The Project for Developing Countermeasures Against Striga to Conquer Poverty and Improve Food Security	USD 923,200	IP 2017-2022	USD 923,200	Sudan
	Project on Establishment of the Model for Fertilizing Cultivation Promotion Using Burkina Faso phosphate rock	USD 499,400	IP 2017-2022	USD 499,400	Burkina Faso
MULTILATERAL AGENCY					
WORLD BANK	Agricultural Productivity and Food Security Project (P114236)	USD 121,105,341	IP 2018	USD 55,136,060	Burkina Faso
	Fostering Agricultural Productivity in Mali (P095091)	USD 65,010,000	IP 2018	USD 11,004,000	Mali
	Sustainable Land Management (P099709)	USD 6,200,000	IP 2016	USD 2,500,000	Mali
	Agricultural Technology and Agribusiness Advisory Services (P109224)	USD 134,500,000	IP 2017	USD 73,795,874	Uganda
	Agro-Pastoral Productivity and Markets Development Project (P107343)	USD 68,000,000	IP 2016	USD 18,350,000	Burundi
	Irrigation Development and Support Project (P102459)	USD 115,000,000	IP 2018	USD 27,770,000	Zambia
	MZ PROIRRI Sustainable Irrigation Development (P107598)	USD 62,934,411	IP 2017	USD 61,044,000	Mozambique
	Agricultural Productivity and Diversification (P115886)	USD 89,780,000	IP 2016	USD 43,810,000	Benin
	West Africa Agricultural Productivity Program APL - WAAP 1B (P117148)	USD 114,130,000	IP 2016	USD 108,082,326	Burkina Faso, Côte d'Ivoire, Nigeria
	West Africa Agricultural Productivity Program APL - WAAP 1C (P122065)	USD 190,080,000	IP 2016	USD 38,610,000	Benin, The Gambia, Liberia, Niger, Sierra Leone, Togo
	West Africa Agricultural Productivity Program 2A (P129565)	USD 200,000,000	IP 2018	USD 1,004,000	Ghana, Senegal

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – ACTIVE AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
WORLD BANK (cont'd)	Agriculture Production Support Project (P126576)	USD 25,000,000	IP 2016	USD 14,285,080	Chad
	Agriculture Sector Support Project (P119308)	USD 47,088,689	IP 2017	USD 20,986,704	Senegal

a Part II contains development assistance provided for the cotton sector within the broader framework of agriculture and infrastructure-related development assistance. However, it does not include the totality of development assistance in the area of agriculture provided by the EU and its member States, such as through the 10th EDF (2008-13).

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

PART II – ACTIVE AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value of active agriculture and infrastructure-related development assistance for African beneficiaries and others: USD 2,248,373,884

Of which, total value of agriculture and infrastructure-related development assistance principally targeted at C4⁷: USD 183,541,086

Active and ongoing agriculture and infrastructure-related development assistance value for⁸:

Benin: USD 115,548,241

Burkina Faso: USD 262,269,743

Chad: USD 25,000,000

Mali: USD 71,210,000

Total value of disbursed amounts: USD 610,732,886

Ratio total disbursements/total commitments: 27%

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 51

Operational implementation status by category

Count by category

Percentage share in total programmes/projects/activities

PFS (Project Formulation Stage)

0

0%

IP (In Progress)

51

100%

⁷ This value is the sum of projects benefitting at least 2/4 of the C4 countries.

⁸ These individual country values are additional to the value of C4-related projects above.

**WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE
PART III – NATIONAL COTTON SECTOR FOCAL POINTS**

Member	Department/Ministry	Contact
Argentina	Director of Agriculture Under-Secretariat of Agriculture	M. Ignacio Martín Garcarena E-mail: igarcia@magyp.gob.ar
Benin	Chercheur, Directeur Général de l'Institut National des Recherches Agricoles (INRAB) Route de Maria Gléta, Godomey, Cotonou République du Bénin	M. Ygué Patrice Adegbola Tel.: (+229) 97 35 40 56 E-mail: patrice.adegbola@yahoo.fr
Burkina Faso	Secrétaire permanent du suivi de la filière coton libéralisée Ministère de l'industrie, du Commerce et de l'Artisanat B.P. 6453, Ouagadougou 01 Burkina Faso	M. Jean Pierre Guinko Tel.: +226 25 40 77 55, +226 70 20 01 79 E-mail: jp_guinkoo@yahoo.fr
Burundi	Directeur Général de l'Industries Ministère du Commerce, de l'Industrie et du Tourisme B.P. 492 Bujumbura	M. Emmanuel Mbonihankuye Tel. +257 75 130 769 E-mail: Emboniha@yahoo.fr
Cameroon	Sous-Directeur des échanges commerciaux Ministère du Commerce Yaoundé Cameroun	M. Olinga Narcisse Ghislain Tel.: +237 697 20 10 50 E-mail: olinganarcisse@yahoo.fr
Central African Republic	Coordonateur de la Cellule de gestion des stratégies sectorielle et des projets Ministère du Commerce, de l'industrie, de l'artisanat et des petites et moyennes entreprises B.P. 1988 Bangui	M. Edmond Mologodo Tel.: +236 2161 1055 Fax: +236 2161 7656 E-mail: infos@minco-rca.org
Chad	Point Focal Coton Ministère des Mines, du Développement Industriel, Commercial et de la Promotion du Secteur Privé Direction du Commerce Extérieur B.P. 995, N'Djaména Tchad	M. Ousmane Hassan Abakar Tél.: (+235) 66 27 18 77 E-mail: ousmane.hassan@yahoo.fr
Côte d'Ivoire	Directeur des organisations et de la commercialisation des produits de base Ministère du Commerce Abidjan	M. Edmond Vénance Kodjo Tel.: +225 08526968; +225 06498246 E-mail: venancekodjo@yahoo.fr
Democratic Republic of Congo	Conseillère en charge des accords commerciaux et de l'intégration commerciale Ministère de l'Économie et Commerce	Ms. Youyou Baende Bofota Tel.: +243 995 024 658 E-mail: youyou_baende@yahoo.com

**WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE
PART III – NATIONAL COTTON SECTOR FOCAL POINTS**

Member	Department/Ministry	Contact
Eswatini	Swaziland Cotton Board Ministry of Agriculture and Cooperatives P.O. Box 220 Manzini Eswatini	M. Tom Jele Tel.: +268 505 2775 Fax: +268 505 2775 E-mail: dlaminiaa@gov.sz
Mali	Point Focal Coton Direction Generale du Commerce, de la Consommation et de la Concurrence	M. Bouya SIDIBE Tel.: +223 60 03 03 08 / 76497082 E-mail: bouyasidibe@yahoo.fr
Mozambique	Director of the Mozambique National Institute of Cotton Ministry of Agriculture and Food Security Praça dos Heróis Moçambicanos Maputo Mozambique	M. Luis Tomo Tel.: +258 84 124 71 31 E-mail: ltomo@iam.gov.mz
South Africa	Department of Agriculture International Trade Directorate Private Bag X791, Pretoria 0001 South Africa	M. Günter Müller Tel: +27 12 319 8015 Fax: +27 12 319 8001 E-mail: guntermu@nda.agric.za
Sudan	Director of World Trade Accession Unit (WACU) Ministry of Agriculture and Forest Khartoum Sudan	Ms. Widad Adelrhman Tel.: +249 8379 3425 Mobile: +249 9171 72098 Fax: +249 8378 2027 E-mail: cottonsudan@gmail.com
Uganda	Assistant Commissioner for Internal Trade Department Ministry of Trade, Industry and Cooperatives Kampala, Uganda	Ms. Elizabeth Tamale Tel. +256 762 995 883 E-mail: Elizabeth.tamale@gmail.com
Zambia	Ministry of Agriculture and Cooperatives Lusaka Zambia	The Permanent Secretary Tel.: +260 211 253 933 Fax: +260 211 250 305 E-mail: pcd@maff.gov.zm
Zimbabwe	Department of International Trade Ministry of Industry and International Trade P. Bag 7708, Causeway, Harare Zimbabwe	Ms. Beatrice Mutetwa Tel: + 26 3479 3461 Fax: +26 3472 3765 E-mail: bmutetwa@indandcom.co.zw

ANNEX 1

COMPLETED ACTIVITIES - PART I

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE					
PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE ^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
BILATERAL DONORS					
AUSTRALIA	Business Partnerships Platform: ethical cotton production in Kenya	USD 238,193	C 2016-18	USD 238,193	Kenya
	Business Partnerships Platform: improving access to global cotton markets for farmers in Pakistan PHASE I	USD 380,500	C 2016-18	USD 380,500	Pakistan
EUROPEAN UNION	Conference on GMO cotton	EUR 309,605	C 2008	EUR 300,000	C4 + All African producers
	Support to cotton recovery plan (Flex 2008)	EUR 8,655,487	C 2010-17	EUR 8,095,560	Côte d'Ivoire
	Intercoton – Speed up in the law application regarding the rural property sector in the cotton pool	EUR 925,500	C 2016-18	EUR 857,250	Côte d'Ivoire
	Consolidation of the Action Framework for the EU-Africa Partnership on Cotton	EUR 11,000,000	C 2012-18	EUR 10,201,083	All African producers
	Support to the functioning of the "Comité d'orientation et du suivi du partenariat UE-Afrique sur le coton" (COS COTON)	EUR 189,885	C 2008	EUR 188,235	All African producers
	Mid-Term Evaluation of the EU-Africa Partnership on Cotton	EUR 162,331	C 2009	FD	All African producers
	"Programme d'Appui Régional de l'Intégration" (PARI) – Cotton classification in West Africa	EUR 3,000,000	C 2005	FD	All African producers
	Study on the "Université du coton" concept	EUR 95,686	C 2009	FD	All African producers
	Rehabilitation of rural roads in cotton areas	EUR 7,850,000	C 2008	EUR 7,728,379	Benin
	Support to the "Association interprofessionnelle du coton" (AIC) (Stabex funding)	EUR 45,000	C 2006	FD	Benin
	Support for national cotton sector/reforms – Budget support (with sectoral conditionalities)	EUR 9,200,000	C 2010	EUR 7,360,000	Benin
	Support for national cotton sector/reforms - Institutional support	EUR 500,000	C 2010	FD	Benin

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
EUROPEAN UNION (cont'd)	Support for national cotton sector/reforms – Complementary assistance (evaluation, audit)	EUR 300,000	C 2007-12	EUR 40,879	Benin
	Syprobio - Improvements in incomes and food security of producers through diversified organic production systems	EUR 2,959,120	C 2011-14	EUR 2,104,260	Benin, Burkina Faso, Mali
	Cotton sector support (recapitalisation of the cotton companies by participation of the cotton producers through a grant to UNPCB)	EUR 10,000,000	C 2010	FD	Burkina Faso
	FOOD/2007/144-063 – "Amélioration de la fertilité des sols dans les exploitations biologiques de la zone cotonnière du Burkina Faso"	EUR 761,000	C 2008-11	EUR 761,198	Burkina Faso
	Support to cotton classing SOFITEX laboratory towards international accreditation ISO17025 (UEMOA Quality Programme, Phase II)	EUR 75,075	C	EUR 45,000	Burkina Faso
	Cotton arrears settlement (debt payments)	EUR 4,000,000	C 2008	FD	Central African Republic
	Support to cotton sector reform	EUR 174,242	C 2008	FD	Chad
	Short-term technical assistance to Ministry of Agriculture (Stabex funding)	EUR 147,889	C 2008	EUR 146,047	Côte d'Ivoire
	Long-term technical assistance to Ministry of Agriculture (Stabex funding)	EUR 195,080	C 2008	FD	Côte d'Ivoire
	Cotton arrears settlement (debt clearing) (Stabex funding)	EUR 10,977,026	C 2005	FD	Côte d'Ivoire
	Cotton arrears settlement (debt clearing) (Stabex funding)	EUR 14,334,711	C 2006-07	EUR 14,332,852	Côte d'Ivoire
	Miscellaneous studies (Stabex funding)	EUR 496,340	C 2006-09	EUR 496,093	Côte d'Ivoire
	Cotton road rehabilitation (Stabex funding)	EUR 4,581,795	C 2007-08	EUR 2,832,979	Côte d'Ivoire
	Support to institutional restructuring (Stabex funding)	EUR 304,898	C 2010	EUR 225,017	Côte d'Ivoire
	Support to animal traction agriculture ("culture attelée") (Stabex funding)	EUR 4,249,157	C 2010	EUR 3,895,029	Côte d'Ivoire
	Support to Cotton Producers' Organizations (Stabex funding)	EUR 1,524,490	C 2010	EUR 1,411,744	Côte d'Ivoire

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
EUROPEAN UNION (cont'd)	Compensation for farmers and LCCI employees (Stabex funding)	EUR 9,817,717	C 2010	EUR 9,696,996	Côte d'Ivoire
	Rehabilitation of "Salle de classement" (Stabex funding)	EUR 990,919	C 2011	EUR 941,369	Côte d'Ivoire
	Long-term technical assistance to Intercoton (Stabex funding)	EUR 392,757	C 2009-10	EUR 199,007	Côte d'Ivoire
	Seed-production Programme (Stabex funding)	EUR 477,882	C 2008-10	EUR 301,194	Côte d'Ivoire
	Compensation workers CIDT (Flex 2006-07 funding)	EUR 2,000,000	C 2009-10	EUR 1,591,785	Côte d'Ivoire
	Support to Cotton Producer Organizations (Flex 2006-07)	EUR 600,000	C 2012	EUR 583,636	Côte d'Ivoire
	Roads/tracks rehabilitation in cotton growing areas (Flex 2006-07 funding)	EUR 9,688,570	C 2009-11	EUR 9,653,321	Côte d'Ivoire
	Support to cotton sectoral reform – Fixed tranche	EUR 3,000,000	C 2007	EUR 3,000,000	Mali
	Support to cotton sectoral reform – Variable tranche	EUR 5,000,000	C 2008	FD	Mali
	Support to cotton sectoral reform – Literacy component	EUR 1,500,000	C 2008	FD	Mali
	Rehabilitation of tracks in cotton areas	EUR 4,101,686	C 2008-09	FD	Mali
	Compensation organic and fair-trade cotton	EUR 600,000	C 2012	EUR 540,000	Mali
	Extension and technical assistance to smallholders by cotton concessionary companies to strengthen cotton farming system	EUR 400,000	C 2008-10	EUR 360,000	Mozambique
	Institutional building to National Institute of Cotton, rehabilitation of testing laboratories, equipment and vehicle supply	EUR 1,550,000	C 2007	FD	Mozambique
	National Cotton Institute: extension and technical assistance to smallholders by cotton concessionary companies for crop diversification	EUR 5,000,000	C 2008	FD	Mozambique
	National Institute of Agriculture Research: identification, adaptation and multiplication of cotton varieties	EUR 1,500,000	C 2010	FD	Mozambique

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
EUROPEAN UNION (cont'd)	Cotton quality, diversification, strengthening of producers' organisations (Stabex funding)	EUR 4,000,000	C 2009	EUR 2,486,000	Senegal
	Support income increase of smallholder cotton producers through better quality and access to markets – Phase 1	EUR 600,000	C 2012-14	EUR 549,076	Tanzania
	Construction of a cotton seed warehouse	EUR 489,555	C	EUR 304,327	Tanzania
	Supply contract for cotton collecting and picking bags	EUR 235,200	C	EUR 211,680	Tanzania
	Support income increase of smallholder cotton producers through better quality and access to markets – Phase 2	EUR 1,000,000	C 2014-17	EUR 687,728	Tanzania
	Support income increase of smallholder cotton producers through better quality and access to markets – Phase 3	EUR 245,570	C 2015-17	EUR 219,931	Tanzania
	Support to cotton roads rehabilitation (Stabex 90-94 funding)	EUR 3,630,691	C 2009	EUR 3,278,323	Togo
	Support to cotton roads rehabilitation (Stabex 95-99 funding)	EUR 999,555	C 2010	EUR 951,466	Togo
	Support to the cotton sector: study on human resources of SOTOCO	EUR 172,000	C 2009	EUR 170,152	Togo
	Funding of shares of producers' federation in capital base of SOTOCO	EUR 1,243,182	C 2010	FD	Togo
	Support to cotton roads rehabilitation (Stabex 95-99 funding)	EUR 4,031,263	C 2009-10	EUR 3,776,193	Togo
	Support to restructuring and consolidation of cotton producers' organizations	EUR 1,393,830	C 2010	FD	Togo
	Support to the cotton sector: multipurpose storage facilities	EUR 1,305,883	C 2009-12	EUR 991,698	Togo
	Cotton Training Centre/Cotton Research Institute	EUR 3,121,146	C 2005	FD	Zimbabwe
	Training and capacity building for small-scale cotton farmers – Cotton Training Centre	EUR 1,153,000	C 2008	EUR 1,147,384	Zimbabwe

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
EUROPEAN UNION (cont'd)	Cotton farmers training support	EUR 754,900	C 2009	EUR 686,625	Zimbabwe
	Cotton farmers training support	EUR 565,000	C 2010	EUR 495,318	Zimbabwe
	All ACP Agricultural Commodities Programme (AAACP): EU-Africa Partnership on Cotton, implemented with CFC, FAO, ITC, UNCTAD and World Bank	EUR 15,819,124	C 2007-12	EUR 15,155,740	C4 + All African producers
	University of Cotton UPB – AproCA Subsidy (on convention UEMOA contribution to 9 th EDF)	EUR 687,500	C 2010-11	FD	All African producers
FRANCE	Cotton sector reform	EUR 1,850,000	C 2009	EUR 1,552,522	Benin
	Support for producers and producer organizations, including in cotton areas	EUR 10,000,000	C 2006-16	FD	Benin
	Concessional loan - fonds de lissage coton	EUR 15,000,000	C 2007	FD	Burkina Faso
	Technical & financial support for cotton producers' organizations	EUR 4,300,000	C 2006	EUR 4,198,998	Burkina Faso
	Loan to SOCOMA for industrial programme	EUR 15,200,000	D 2005	EUR 12,699,564	Burkina Faso
	Programme de renforcement de la filière coton burkinabé (PRFC-B) - Support for the price risk management mechanism. Support for the organizations of cotton farms and producers. Strengthening of the national structure to deliver adequate services to its members	EUR 11,000,000	C 2006-13	FD	Burkina Faso
	Financing of ginning factory (loan to SODECOTON) – ongoing RBT	EUR 10,000,000	C 2006	FD	Cameroon
	Improve soil fertility and promote no-till system	EUR 8,900,000	C 2011	FD	Cameroon
	Value chain cotton sector support	EUR 6,800,000	C 2007	FD	Mali (Kita region)
	Support to the CMDT for modernisation of its transportation fleet	EUR 15,000,000	S		Mali
	Rural tracks in cotton areas	EUR 31,000,000	S		Mali
	Commodity Risk Management	EUR 210,000	C	FD	West African countries

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
FRANCE (cont'd)	Strengthening of regional approach in EU-Africa Partnership: i) launch of a regional platform for biotechnologies and phytosanitary coordination; ii) strengthening and capacity building of producer associations; iii) control of sectoral information management (development of a cotton observatory and structuring of a regional information system on cotton)	EUR 2,000,000	C 2006-12	FD	West & Central African countries
	Fair trade and organic cotton	EUR 4,700,000	C 2008-15	FD	West & Central African countries
	C2D support to the cotton sector (road maintenance, animal traction agriculture, advice to producers, strengthening the cooperatives and supporting the interprofession)	EUR 16,930,000	C	EUR 16,930,000	Côte d'Ivoire
	Study to relaunch the cotton sector	EUR 190,000	D		Guinea
	Improvement of productivity and sustainability of farms in cotton areas. Reinforcement of governance of cotton sector within the framework of the institutional reform: strengthening the capacities of the cooperatives and their unions; supporting the interprofessional dialogue; and supporting the development of a concerted policy in cotton areas	EUR 11,000,000	C	EUR 11,000,000	Mali
	Study to facilitate the implementation of price fixing	EUR 11,700	D		Zambia
	Fair trade and organic cotton in West Africa	EUR 4,700,000	C	EUR 4,647,050	West African countries
GERMANY	Competitive African Cotton Initiative (COMPACI)/Promotion of cotton production in Sub-Saharan Africa Phase II (BMZ: EUR 12,000,000; Bill and Melinda Gates Foundation: EUR 12,500,000; Aid by Trade Foundation: EUR 4,500,000; Gatsby Foundation: EUR 850,000; Walmart Foundation: EUR 850,000)	EUR 30,700,00	C 2013-17	EUR 30,500,000	Western, Central and Eastern African countries (12 countries)
	Coton biologique et équitable dans la réserve de biosphère de la Pendjari	EUR 200,000	C 2014-2017	EUR 200,000	Benin
	"Cotton Made in Africa" partnership; sustainable cultivation	EUR 4,000,000	C 2010	FD	African countries
	Implementation of EU-Africa website (www.coton-forum.org) in French and English	EUR 20,000	C 2006	FD	All African countries
	Support to follow-up & coordination of cotton secretariat	EUR 100,000	C 2008	FD	Burkina Faso

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
GERMANY (cont'd)	Study on competitiveness and ecological sustainability of different cotton production systems	EUR 130,000	C 2005	FD	Benin
	Diversification of cotton production	EUR 60,000	C 2006	FD	Chad
	Public-Private-Partnership for the establishment of a certified organic cotton production	EUR 500,000	S 2010-12	EUR 50,000	Uganda
	Public-Private-Partnership organic cotton certification	EUR 300,000	C 2010	EUR 250,000	Uganda
	Public-Private-Partnership Alafia-Coton biologique et équitable dans la réserve de biosphère de la Pendjari	EUR 200,000	C 2010	EUR 180,000	Benin
	Conservation and NR management - Technical and organisational support to small cotton farmers	EUR 12,000,000	C 2011	EUR 8,000,000	Benin
	Promotion of cotton value chains in Sub-Saharan African countries	EUR 14,500,000	C 2009-12	FD	Western and Eastern Africa
NETHERLANDS	Cotton made in Africa	EUR 42,000	C 2006	FD	Sub-Saharan Africa, Benin
	Support to the Ministry of Industry and Commerce (MIC)	EUR 42,000	C 2007	FD	Benin
	Cotton competitiveness enhancement	EUR 450,000	C 2009	FD	Benin
	Support to Unions of Communal Cotton Producers (UCPC)	EUR 37,000	C 2005-06	FD	Benin
	Non-chemical pest management	EUR 500,000	C 2007-10	EUR 450,000	Benin
	Strengthening Cotton Producers' Association (PROCOTON)	EUR 4,960,000	C 2008-13	EUR 4,700,000	Benin
	Support to Unions of Communal Cotton Producers	EUR 2,300,000	C 2007-12	FD	Benin, Burkina Faso, Mali
	Better Cotton Initiative (BCI)	EUR 1,761,052	C 2010-14	EUR 950,000	Mali
	Better Cotton Initiative (BCI)	EUR 75,500	C 2012	FD	Mozambique
	Initiative Sustainable Trade (IDH): Cotton Value Chain Development	EUR 19,000,000	C 2011-15	FD	Africa, Central Asia, China

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
SWEDEN	Better Cotton Initiative	EUR 480,000	C 2009	FD	West African countries and others
DK, FR, GER, NL, SWE, UK	Support for the Cotton Initiative through negotiations at the WTO (implementation by IDEAS)	EUR 1,700,000	C 2007	FD	C4
JAPAN	Capacity building for cotton farmers' organizations (Support through the Japan Social Development Fund in the World Bank)	USD 1,077,100	C 2007	FD	Mali
	Soil diagnosis and conservation	USD 20,761	C 2005	FD	Mali
	Integrated pest management for plant protection II	USD 20,761	C 2005	FD	Senegal
	Agricultural extension and farmers' cooperatives	USD 664,352	C 2005	FD	Malawi
JAPAN (cont'd)	Integrated pest management for plant protection II	USD 20,761	C 2005	FD	Uganda
	Soil diagnosis and conservation	USD 20,761	C 2005	FD	Tanzania
	Dissemination of improved seeds	USD 4,289,000	C 2011	FD	Burkina Faso
SWITZERLAND	Value Chain Development of Organic and Fairtrade Cotton in Kyrgyz Republic, phase II	USD 1,680,000	C 2008-12	FD	Kyrgyz Republic
	Value Chain Development of Organic and Fairtrade Cotton in Burkina Faso, phase II	USD 2,216,000	C 2008-12	FD	Burkina Faso
	Cotton Project - Ensuring a result for African cotton-producing countries, phase III	USD 464,000	C 2010-13	FD	C4 and other African countries
	Better Cotton Initiative	USD 640,000	C	FD	African countries and others
	Better Cotton Initiative	EUR 1,500,000	C 2010-13	FD	Brazil, China, India, Mali, Pakistan
	Value Chain Development of Organic and Fairtrade Cotton	USD 6,900,000	C 2013-17	USD 4,600,000	Burkina Faso, Mali, Kyrgyz Republic
US	Ministerial level capacity building on Science and Technology and Bio Safety Training (Specifically requested by the C4)	USD 520,000	C 2005	FD	African countries

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
US (cont'd)	Food for Progress: assist Burkina Faso increase organic and fair-trade cotton by improving farm management and production of organic cotton, building the capacity of producer groups and cooperatives and establishing organic seed management systems. Will also facilitate agricultural lending, improving market linkages, promoting women's participation in the organic cotton sector and upholding standards to prevent child labour	USD 8,200,000	C 2013-16	USD 8,200,000	Burkina Faso
	Cotton Study Tour for C4 Ministers	USD 167,000	C 2005	FD	C4
	Cotton classing, soil management and entomologist capacity-building programmes	USD 231,000	C 2005	FD	C4 + Senegal
	Biotechnology and Biosafety Awareness Workshop	USD 50,000	C 2009	FD	C4 + Senegal
	Borlaug Fellowship (cotton research on biotechnology)	USD 30,000	C 2012	FD	Burkina Faso
	Cochran Fellowship (training on cotton production and processing methods to increase productivity)	USD 190,014	C 2012	FD	Burkina Faso, Chad, Côte d'Ivoire, Senegal
	Cochran Fellowship Programme - Cotton Classification and Grading: Fellowship Programme of Demonstration Techniques and Technologies	USD 50,000	C 2015	USD 111,053	Benin, Chad, Mali, Senegal
	West African Cotton Improvement Programme (WACIP)	USD 27,000,000	C 2005-13	FD	C4 + Senegal
	Improving Cotton Production Practices Programme	USD 50,000	C 2016	FD	C4 and Senegal
	C4 Cotton Partnership Programme (C4CP)	USD 14,800,000	D 2014-18	USD 5,910,000	C4
	West Africa Technical Assistance Scholarship Program for Cotton	USD 150,000	C 2014-19	USD 146,057	C4 and Senegal
SOUTH-SOUTH PARTNER					
BRAZIL	Programme for the development of the cotton sector in the Cotton-4 countries (Benin, Burkina Faso, Chad and Mali)	USD 5,400,000	C 2010-13	USD 5,526,311	C4 countries (Benin, Burkina Faso, Mali, Chad)

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
MULTILATERAL AGENCY					
ADB (+ FAO + WAEMU in partnership)	Cotton Multinational Competitiveness Programme	USD 54,600,000	S 2006	USD 20,829,000 ¹	Benin (USD 12,480,000), B/Faso (USD 15,600,000), Chad (USD 7,800,000), Mali (USD 15,600,000), WAEMU (USD 3,120,000)
CFC (with ICAC)	Cotton warehouse receipts project	USD 3,600,000	C 2007	FD	Tanzania and Uganda
	Cotton contamination (study)	USD 50,000	C 2007	FD	Mali
	Sustainable cotton production in West Africa (study)	USD 75,000	C 2006	FD	Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Togo
	Commercialisation of instrument testing for cotton (study)	USD 100,000	C 2006	FD	Burkina Faso, Mali, Tanzania
CFC (with EU co-financing)	Commercial standardization of instrument testing of cotton	USD 5,000,000	C 2012	FD	Cotton exporters, with Mali and Tanzania as African partners
CFC (with FAO)	Development of Risk Management Strategies for Cotton Producers in Mozambique	USD 120,000	C 2013	FD	Mozambique
CFC (with ICAC and co-funding from EU and OPEC Fund for Intl' Dev.)	Improving cotton production efficiency in small-scale farming systems	USD 1,500,000	C 2010-13	FD	Kenya, Mozambique
	Prevention of seed cotton contamination in West Africa	USD 5,270,000	C 2010-13	FD	Burkina Faso, Côte d'Ivoire, Mali
	National cotton classification systems	USD 2,500,000	C 2011-17	USD 846,071	Kenya and Mozambique
	ProCotton - Improving Productivity and Marketing through Support to Producer Organizations	USD 840,000	C 2011-2018	USD 365,000	Tanzania and Zambia

¹ The disbursement value was provided in Units of Account (UA). It totalled UA 9,496,258, which exchanges at USD 1.56 to UA 1.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
FAO	Subregional Programme for Integrated Production and Pest Management (IPPM) through Farmer Field Schools (FFS) – 40,000 cotton farmers targeted for full-season FFS training	USD 2,000,000	C 2010	FD	Benin, Burkina Faso, Mali, Senegal
	Strengthening the Management Capacity of Cotton Cooperatives to engage in value chains (EC AAACP funds)*	USD 195,000	C 2011	FD	Kenya and Zambia
FAO (with ICAC and co-financed by GIZ)	Measuring Sustainability in Cotton Farming Systems. Towards a Guidance Framework (study)	USD 200,000	C 2012-16	FD	All cotton producing-countries
ICAC (with CFC and USAID)	Workshops on the use of biotechnology in cotton	USD 330,000	C 2007	FD	All African producers
ITC	Cotton Exporters' Guide and online version	USD 330,000	C 2008	FD	Cotton exporters
	South-South Trade Promotion for African Cotton	USD 250,000	C 2007	FD	Cotton exporters
	Joint ITC/Turkey Cotton Training, Capacity-building and Marketing Programme	USD 100,000	C 2008	FD	Malawi, Mozambique, Tanzania, Uganda, Zambia, African Cotton Textiles Industry Federation (ACTIF) and African Cotton Association (ACA)
	Joint ITC/Bangladesh Capacity-building and Cotton Marketing Programme*	USD 90,000	C 2009	FD	Malawi, Mozambique, Tanzania, Uganda, Zambia, African Cotton Textiles Industry Federation (ACTIF)
	Joint ITC/India Cotton Training Programme	USD 50,000	C 2006	FD	Ethiopia, Malawi, Tanzania, Uganda
	Joint ITC/China Cotton Training Programme	USD 50,000	C 2006	FD	Benin, Cameroon, Côte d'Ivoire, Mali
	Joint ITC/China Follow-up Cotton Training Programme	USD 50,000	C 2007	FD	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali
	Joint ITC/India Follow-up Cotton Training Programme	USD 50,000	C 2007	FD	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Gabon, Guinea, Madagascar, Mali, Niger, Senegal, Togo

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
ITC (cont'd)	Strategy formulation for value added from cotton to downstream products (e.g. clothing) for Common Market for Eastern and Southern Africa (COMESA) and African Cotton Textiles Industry Federation (ACTIF)*	USD 50,000	C 2009	FD	COMESA, East African Community (EAC) and Southern African Development Community (SADC)
	Strategy formulation for value added from cotton to downstream products (e.g. clothing) for West African Economic and Monetary Union (WAEMU) and Economic Community of Central African States (ECCAS)*	USD 200,000	C	FD	WAEMU, ECCAS and ACA
	Joint ITC/China Capacity Building and the Cotton Value Chain for Francophone African Countries, Hebei province, 15 June - 5 July 2011	USD 200,000	C 2011	FD	Francophone African countries (Central, East and West Africa)
	Joint ITC/Viet Nam Value Chain Capacity Building and Cotton Marketing Programme (August 2011)*	USD 150,000	C 2011	FD	Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe
	Executive course on cotton trading and marketing ("Cotton School") based on the Cotton Exporter's Guide	USD 500,000	S		Cotton exporters in Africa
	On-line e-learning module for the Cotton Exporter's Guide on cotton contamination	USD 50,000	C 2012	FD	Cotton exporters
	Joint ITC/Thailand Capacity Building and Cotton Marketing Programme for West Africa	USD 120,000	C 2009	FD	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Senegal, Togo
	Joint ITC/China Capacity Building and Cotton Marketing Programme for East Africa	USD 150,000	C 2009	FD	Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe
	Joint ITC/China Capacity Building and Cotton Research and Seed Development, September/October 2010	USD 200,000	C 2010	FD	All African countries
	Joint ITC/Thailand Capacity Building and Cotton Marketing Programme for East and Southern African countries*	USD 150,000	C 2010	FD	East and Southern African countries
	Joint ITC and India Capacity Building and Cotton Marketing Programme in 2010*	USD 150,000	C 2010	FD	Ethiopia, Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe
	Ginners training on the Chinese Market, Qingdao, China 13-18 April 2010	USD 100,000	C 2010	FD	Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
ITC (cont'd)	Joint ITC/Indonesia Capacity Building and Cotton Marketing Programme*	USD 140,000	C 2011	FD	West/Central African countries
	Joint ITC/Bangladesh and Vietnam Capacity Building and Cotton Marketing Programme (May 2010)*	USD 150,000	C 2010	FD	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Senegal, Togo
	Joint ITC/China (MOFCOM/Agricultural University of Hebei) training on "Cotton Growth and Trade" in China*	USD 200,000	C 2011	FD	West and Central African countries
	Joint ITC/China Value Chain transparency and African cotton marketing (October 2011)*	USD 150,000	C 2011	FD	Burkina Faso, Benin, Mali, Senegal, Togo, UEMOA, ECCAS, ACA, AproCa
	Joint ITC/Turkey training on value addition in the cotton sector (October 2011)*	USD 80,000	C 2011	FD	Burkina Faso, Benin, Mali, Senegal, Togo, UEMOA, ACA, AproCa
	Joint ITC/China Seminar on Cotton Processing and Trade, October 2012	USD 150,000	C 2012	FD	Central African Republic, Côte d'Ivoire, Ethiopia, Malawi, Tanzania, Zambia, Zimbabwe
	Joint ITC/China South-South Co-operation Seminar on cotton production and trade, Hebei, China	USD 100,000	C 2013	FD	West and Central African countries
	Marketing and promotion of African cotton including quality improvement (reduction of contamination) through a close alliance with cotton consuming spinning mills in Asia as well as developing low capital-intensive fibre transformation technologies in Burkina Faso and Zambia*	EUR 1,900,000	C 2013-17	FD	Benin, Burkina Faso, Chad, Mali, Senegal, Tanzania, Uganda, Zambia
	Coordination of African Regional Cotton Sector Strategies Implementation	EUR 1,100,000	C 2013-17	FD	UEMOA, ECCAS, COMESA
	Zambia: Empowering women in the cotton sector (women and trade)	USD 350,000	C 2014-16	FD	Zambia
OIC (with ITFC and IsDB)	Project to enhance the fertilizer fund for the cotton sector	USD 16,170,700	S 2011-15		Cameroon
OIC (with IsDB)	Integrated Development Project of cotton and food crops	USD 14,168,000	S 2012-15		Cameroon
UNCTAD (in collaboration with CFC, COS-coton, ACP Secretariat, CAADP)	Pan African Cotton Meeting, 27-29 June 2011, Cotonou, Benin*	USD 290,000	C 2011	FD	African cotton-producing countries

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
UNIDO	Training of 40 Technical Personnel in Benin	USD 120,000	C 2005	FD	WAEMU countries
	Creation of a Cotton Standard for West and Central Africa	USD 60,000	C 2006	FD	WAEMU countries
	Installation of Four Instrument Cotton Classification Systems in West Africa and Training of Maintenance Engineers in India	USD 500,000	C 2006	FD	Côte d'Ivoire, Mali, Senegal and Togo
	Publication of a Cotton Quality Manual in French	USD 150,000	C 2007	FD	WAEMU countries
	International Training Workshop on Cotton Quality and Standards Organized in 2007 in Bursa and Izmir in Cooperation with the Government of Turkey, IDB and TUBITAK	USD 80,000	C 2007	FD	Africa, Asia and CIS countries
	A Comparative Study of India, Turkey and Egypt Aiming to Develop Appropriate Strategies for the Cotton Value Chain in Africa	USD 30,000	C 2008	FD	West and Central African cotton producing countries
	A Feasibility Study for WAEMU to Establish Two Funds for Cotton and Textiles	USD 60,000	C 2008	FD	WAEMU countries
	Benchmarking 11 Sub-Saharan African Countries as a Possible Location for the Setting Up of a Cotton Yarn Spinning Plant	USD 180,000	C 2008	FD	Sub-Saharan cotton producing countries
	International Training Workshop on Sustainable Cotton Production, 11-22/11/10, Bursa, Turkey	USD 46,000	C 2010	FD	Bangladesh, Côte d'Ivoire, Ethiopia, Kenya, Mozambique, Sudan, Tanzania, Tunisia, Turkey and Zambia
	Rehabilitation of a Cotton Classing Centre	USD 1,300,000	C 2009	FD	Côte d'Ivoire
	Impact Study of the Global Economic and Financial Crisis in Least Developed Countries' Manufacturing Industry: the Case of the Cotton Sector in Three Countries of the WAEMU Region	USD 22,000	C 2009	FD	Benin, Burkina Faso and Mali
	Upgrading of 20 cotton enterprises in the framework of the restructuring project for WAEMU countries	EUR 1,050,000	C	FD	WAEMU countries

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
UNIDO (cont'd)	Assistance to SOFITEX Cotton Classification Laboratory to obtain its international accreditation ISO17025 (WAEMU Quality Programme Phase II)	EUR 100,000	C	FD	WAEMU countries
	Development of South-South Cooperation with India and China	USD 1,200,000	S 2008		Sub-Saharan cotton producing countries
	Contribution to the National Cotton Revival Strategy	EUR 6,660,000	S 2012		Ghana

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
WORLD BANK ²	Cotton Reform Support	USD 18,000,000	C 2009	FD	Benin
	Cotton Seminar	USD 85,000	C 2006	FD	Burkina Faso
	Implementation of Cotton Strategy	USD 195,000	C 2006	FD	Chad
	Agricultural Services and Producer Organizations Project	USD 3,350,000	C 2008	FD	Chad
	Agricultural Competitiveness and Diversification Project	USD 1,000,000	C	FD	Mali
	Agricultural Service and Producer Organization Support Project (PASAOP)	USD 2,400,000	C	FD	Mali
	Cotton Sector Policy Reform in West and Central Africa	USD 1,300,000	C 2006	FD	West and Central Africa
Integrated Framework	DTIS preparation, including cotton sector analysis	USD 300,000	C 2006	FD	Benin
	DTIS preparation, including cotton sector analysis	USD 300,000	C	FD	Burkina Faso
	DTIS preparation, including cotton sector analysis	USD 300,000	C 2006	FD	Chad
	DTIS preparation, including cotton sector analysis	USD 300,000	C 2006	FD	Mali
JITAP	Cotton sector export strategy	USD 100,000	C 2005	FD	Malawi

a Part I contains development assistance provided specifically to the cotton sector.

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

* The projects identified with an asterisk in Part I – Completed activities are those referred to in footnote 3 in the Summary on next page.

² Entries reflect US dollar conversions of SDRs. Disbursements and undisbursed balances reflect current value and may differ from original nominal amount.

ANNEX 1: PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value³ of completed cotton specific development assistance for African beneficiaries and others: USD 775,860,060

Of which, total value of completed cotton specific development assistance principally targeted at the C4⁴: USD 97,047,018

Completed cotton specific development assistance values for⁵:

Benin: USD 82,297,089

Burkina Faso: USD 97,562,741

Chad: USD 11,936,374

Mali: USD 61,361,829

Total value of disbursed amounts: USD 615,276,069

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 209

<i>Operational implementation status</i>	<i>Count by category</i>	<i>Percentage share in total programmes/projects/activities</i>
C (Completed)	196	94%
S (Suspended)	9	4%
D (Discontinued)	4	2%

³ The activities of the FAO, ITC and UNCTAD reported in Annex 1 and marked with an asterisk, which were partly funded by the European Union for a total of EUR 1,545,000, are already listed under the EC's AAACP in Annex 1. The project of the ITC for a value of EUR 1,900,000 marked with an asterisk is part of the European Union's project "Consolidation of the Action Framework for the EU-Africa Partnership on Cotton" already listed in Part I – Active and ongoing cotton specific development assistance.

⁴ This value is the sum of disbursed amounts of projects benefitting at least 2/4 of the C4 countries.

⁵ These individual country values of disbursed amounts are additional to the value of C4-related projects above.

ANNEX 2

COMPLETED ACTIVITIES - PART II

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE					
PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE ^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
BILATERAL DONORS					
AUSTRALIA	Technical assistance in best practice management in cotton production systems, including seed production and storage	USD 200,000	C 2011-12	FD	C4 and other West and Central African producers
	Development assistance for agriculture and food security (agriculture and rural development)	USD 209,893,000	C 2013-14	FD	Pacific region, East, West and South Asia, Sub-Saharan Africa, Middle East
	Australian Development Assistance for Agriculture and Food Security (agriculture and rural development)	USD 220,461,000	C 2014-15	FD	Pacific Region, East, South and West Asia, Sub-Saharan Africa and the Middle East
	Australian Development Assistance for Agriculture and Food Security (agriculture and rural development)	USD 201,638,500	C 2015-16	FD	Pacific Region, East, South and West Asia, Sub-Saharan Africa and the Middle East
	Australian Official Development Assistance for Agriculture	USD 184,741,920	C 2016-17	FD	Pacific Region, East, South and West Asia, Sub-Saharan Africa and the Middle East
CANADA	Support to microfinance	USD 8,548,355	C 2010-17	USD 9,164,984	Benin
	Enhancing Market Access for Farmers in East and West Africa	USD 1,100,000	C 2014-19	FD	Burkina Faso, Ivory Coast
	Enhancing Market Access for Farmers in East and West Africa	USD 7,900,000	C 2014-19	FD	Burkina Faso, Ivory Coast, Kenya, Cameroon, Ghana, Liberia and Guinea Bissau
	Integrated Niger Basin Initiative Capacity building for water management - Niger Basin Authority (NBA)	USD 6,500,000	C 2009-14	USD 5,687,258	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Guinea, Mali, Niger, Nigeria
	Financial Centre for Entrepreneurs/Agricultural Financial Centre	USD 3,838,462	C 2009-14	USD 4,146,535	Burkina Faso
	Union of Agricultural Producers – Institutional development: Climate Resilience Project in Boucle du Mouhoun – support for sustainable agriculture	USD 2,297,579	C 2012-14	USD 2,297,579	Burkina Faso

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
CANADA (cont'd)	University of Moncton: support to agricultural schools	USD 2,840,235	C 2012-14	USD 2,392,934	Burkina Faso
	Support to the Microfinance National Strategy	USD 9,660,000	S 2010-17	USD 3,354,935	Burkina Faso
	International Development Desjardins: economic growth through access to financial services – microfinance and agricultural loans	USD 18,360,320	C 2011-15	USD 16,043,486	Multiple countries including Benin, Burkina Faso and Mali
	Support to Agricultural Research in West and Central Africa (CORAF/WECARD)	USD 8,300,000	C 2011-18	FD	Multiple countries including Burkina Faso, Chad and Mali
	Montreal Polytechnical School: training in solar technology for WAEMU - irrigation	USD 1,944,842	D 2017	USD 526,937	Multiple countries including Burkina Faso and Mali
	USC Canada Seeds of Survival Program – Sustainable Agriculture and Economic Development	USD 9,663,326	C 2010-15	USD 8,400,243	Multiple countries including Burkina Faso and Mali
	Farm Radio International: "Radio for Farmer Value Chain Development" – support for sustainable agriculture	USD 1,843,714	D 2017	USD 788,682	Four countries including Mali
	CARE Canada: Linkages – Support for Sustainable Agriculture: Food Security, Nutrition and Enterprise Support	USD 5,558,784	C 2012-16	USD 3,262,993	Four countries including Mali
	Lundin Foundation: Agri-business and microfinance for SMEs	USD 2,541,789	C 2012-18	USD 367,930	Two countries including Mali
	World Renew: Enhancing Food and Economic Security – Support for Sustainable Agriculture	USD 5,035,122	C 2012-18	USD 1,501,747	Multiple countries including Mali
JAPAN	Grant assistance for underprivileged farmers	USD 1,163,000	C 2006	FD	Benin
	TA/training: IPM + soil diagnosis and conservation + natural resources management and agricultural production	USD 265,737	C 2008	FD	Benin
	Non-project grant aid	USD 4,983,000	C 2006	FD	Burkina Faso
	Grant assistance for underprivileged farmers	USD 2,740,000	C 2007	FD	Burkina Faso
	Grant aid for increase of food production	USD 2,325,596	C 2005	FD	Burkina Faso

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
JAPAN (cont'd)	Integrated agricultural and rural development through participation of local farmers II	USD 20,761	C 2005	FD	Burkina Faso
	Grant assistance for underprivileged farmers	USD 1,245,640	C 2008	FD	Burkina Faso
	Agriculture and rural development advisor	USD 398,605	C 2009	FD	Burkina Faso
	TA/training: agricultural prod. + natural resources management + post-harvest processing	USD 303,106	C 2008	FD	Burkina Faso
	Development farm machinery for small-scale farmers	USD 340,000	C 2008	FD	Burkina Faso
	Regional training on women integration in rural development	USD 20,761	C 2008	FD	Burkina Faso
	Management of natural resources and agricultural production by GIS (Geographic Info System)	USD 20,761	C 2005	FD	Burkina Faso
	Capacity-building seminar on the integration of women in rural development	USD 20,761	C 2005	FD	Burkina Faso
	Agriculture and rural development advisor	USD 332,170	C 2007	FD	Burkina Faso
	TA/Training: soil diagnosis and conservation	USD 54,808	C 2008	FD	Burkina Faso
	TA/Training: development farm machinery for small-scale farmers	USD 141,173	C 2009	FD	Burkina Faso
	Adviser for agricultural and rural development	USD 1,039,000	C 2011-14	FD	Burkina Faso
	Project for the formulation of a Master Plan for Market Oriented Agriculture	USD 3,844,145	C 2012-15	FD	Burkina Faso
	Adviser for agricultural and rural development	USD 493,958	C 2014-16	FD	Burkina Faso
	Short term expert "rural development"	USD 141,175	C 2006	FD	Chad
	Extension for small-scale irrigation technology	USD 373,698	C 2005	FD	Malawi
	Irrigation infrastructure management		C 2005	FD	Malawi

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
JAPAN (cont'd)	Agricultural mechanisation for sustainable farming system	USD 25,744	C 2005	FD	Malawi
	Reconstruction of bridges between Balaka and Salima	USD 5,738,340	C 2005	FD	Malawi
	Institutional and HR development project for One Village-One Product programme	USD 2,142,867	C 2010	FD	Malawi
	Project for Farmers' Self-Reliance toward Community Empowerment in Mzimba	USD 547,777	C 2010-15	FD	Malawi
	Project for Better Livelihoods and Self-Reliance of Farmers in Mzimba	USD 1,613,589	C 2014-17	FD	Malawi
	Monitoring and evaluation in agriculture policy	USD 973,984	C 2013-16	USD 970,346	Malawi
	Project for community-based irrigation capacity development in Dedza District	USD 161,632	C 2014-17	USD 160,866	Malawi
	Project for enhancing capacity for medium-scale irrigation scheme development, operation and maintenance	USD 483,200	C 2015-17	USD 480,784	Malawi
	Capacity support for agricultural cooperatives in activation of rural economy	USD 20,761	C 2005	FD	Mali
	Capacity-building seminar on agricultural and rural development	USD 20,761	C 2005	FD	Mali
	Agricultural extension planning and management II	USD 41,522	C 2005	FD	Mali
	Operation and management of irrigation canal systems	USD 20,761	C 2005	FD	Mali
	Capacity-building seminar on the integration of women in rural development	USD 20,761	C 2005	FD	Mali
	Non-project type grant	USD 9,135,000	C 2005	FD	Mali
	Grant assistance for underprivileged farmers	USD 3,405,000	C 2005	FD	Mali
	Grant assistance for underprivileged farmers	USD 3,986,049	C 2008	FD	Mali

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
JAPAN (cont'd)	Seminar on agriculture promotion	USD 223,218	C 2014-17	FD	Mozambique
	Project for reinforcement of dredging capabilities for Beira Port	USD 17,987,330	C 2005	FD	Mozambique
	Agricultural development adviser	USD 199,350	C 2005	FD	Mozambique
	Irrigation and drainage for rural development	USD 24,913	C 2005	FD	Mozambique
	GIS technology for sustainable management of natural resources and agriculture	USD 20,761	C 2005	FD	Mozambique
	Integrated agricultural and rural development through participation of local farmers II	USD 20,761	C 2005	FD	Mozambique
	Integrated agricultural development project for family sector farmers in Chokwe irrigation scheme	USD 2,854,758	C 2010	FD	Mozambique
	Agricultural extension planning and management II	USD 20,761	C 2005	FD	Nigeria
	Non-project type grant	USD 8,304,400	C 2005	FD	Nigeria
	Potable water and rural development	USD 4,567,420	C 2006	FD	Senegal
	Road improvement and transportation. Southbound Bamako-Dakar corridor	USD 7,972,100	C 2006	FD	Senegal
	Irrigation and drainage for rural development	USD 29,065	C 2005	FD	Tanzania
	Agricultural extension planning and management II	USD 42,352	C 2005	FD	Tanzania
	Capacity support for agricultural cooperatives in activation of rural economy II	USD 20,761	C 2005	FD	Tanzania
	Agricultural advisor in development planning	USD 249,132	C 2006	FD	Uganda
	Agricultural extension and training	USD 55,639	C 2005	FD	Uganda
	Improvement and maintenance of transportation infrastructure, phase III	USD 5,638,688	C 2005	FD	Zambia

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
JAPAN (cont'd)	Agricultural development	USD 99,653	C 2005	FD	Zimbabwe
	Irrigation and drainage for rural development	USD 24,913	C 2005	FD	Zimbabwe
	Plant variety protection	USD 20,761	C 2005	FD	Zimbabwe
	Project for upgrading food production infrastructure	USD 38,151,393	C 2012-18	FD	Sudan
	Small-scale irrigation development Project	USD 35,279,893	C 2014-17	FD	Tanzania
	Project for the Road Rehabilitation of Mkoma II Sokoni-Lihanga via Chimemena Hill to Mkungu Road, Newala District, Mtwara Region	USD 101,405	C 2016-17	FD	Tanzania
	Irrigation development administration	USD 228,393	C 2013-18	FD	Tanzania
	Project for irrigation human resource development by strengthening the capacity of Arusha Technical College	USD 1,048,197	C 2014-18	FD	Tanzania
	Rice Production Technologies for Food Security of African Countries	USD 188,253	C 2014-18	FD	Tanzania
	Project for the improvement of the living environment in the southern area of Lusaka	USD 34,827,643	C 2011-17	FD	Zambia
	Technical cooperation Project on community-based smallholder irrigation (T-COBSI)	USD 4,963,887	C 2013-18	FD	Zambia
	Capacity building for bridges maintenance Project	USD 2,261,483	C 2015-17	FD	Zambia
	Advisor to the Department of Agriculture	USD 461,243	C 2015-18	FD	Zambia
	Sustainable rural road maintenance using Do-nou technology by the community	USD 607,252	C 2014-17	FD	Burkina Faso
	Mandimba-Lichinga Road Upgrading Project	USD 8,413,352	C 2016-2019	FD	Mozambique
	Capacity Development Project for Irrigation Scheme Management in River Nile State	USD 1,468,985	C 2015-2019	FD	Sudan
	Project for Improvement of Tazara Intersection	USD 50,197,676	C 2013-2019	FD	Tanzania

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
JAPAN (cont'd)	Rural Agricultural Development	USD 255,638	C 2014-2019	FD	Tanzania
	Project for Capacity Development for the Promotion of Irrigation Scheme Development Under the District Agricultural Development Plan Phase 2	USD 9,316,678	C 2010-2019	FD	Tanzania
	Project for the Construction of Kara and Koumongou	USD 26,338,342	C 2015-2019	FD	Togo
NETHERLANDS	Strategic Alliance for Agricultural Development in Africa	EUR 16,000,000	C 2011	FD	Benin, Burkina Faso, Mali
US	Millennium Challenge Corporation Board	USD 6,500,000	C 2005	FD	Senegal
	USTDA Agribusiness and Rail Integration Work in West Africa	USD 952,000	C 2005	FD	West Africa
	SPS capacity building for animal/plant health and food safety; Maximum residue level harmonization workshops	USD 83,000	C 2009	FD	Benin, Burkina Faso, Mali, Senegal
	Food for Progress Programme to replenish national food security reserve, encourage agriculture sector development and provide Borlaug fellowships	USD 6,600,000	C 2007-10	FD	Mali
	Food for Progress Programme to encourage ag. sector dev. and improve trade capacity, incl. market dev. and micro-credit	USD 7,400,000	C 2009-11	FD	Senegal
	Agricultural statistics training in the United States for six participants	USD 42,000	C 2010	FD	Senegal
	Cochran seed production and certification program for eight participants	USD 80,000	C 2011	FD	Senegal
	West Africa Biosafety training; workshop for 90 participants on biotechnology and biosafety capacity building	USD 48,000	C 2009	FD	Burkina Faso, Côte d'Ivoire, Ghana, Mali, Nigeria, Senegal, Togo
	Cochran biosafety and biotechnology course for seven participants	USD 42,000	C 2011	FD	Burkina Faso, Chad, Mali, Senegal
	African Global Competitiveness Initiative	USD 200,000,000	C 2005-11	FD	African countries
	Millennium Challenge Corporation Board. Approval for Benin Compact	USD 307,000,000	C 2006-11	USD 302,263,090	Benin

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
US (cont'd)	Initiative to End Hunger in Africa (IEHA), includes support to CAADP	USD 200,000,000	C 2006-11	FD	African countries
	Millennium Challenge Corporation Board	USD 460,000,000	S 2007-12	USD 435,628,223	Mali
	Animal and Plant Health Inspection Service Support to facilitate agricultural exports from West Africa	USD 1,500,000	C 2005-14	USD 1,500,000	West Africa
	Food for Progress Programme to encourage agriculture sector and market development	USD 6,019,000	C 2012-16	FD	Benin
	Food for Progress Programme to support agricultural development and microfinance	USD 24,005,000	C 2010-16	FD	Mali
	Food for Progress Programme to support agricultural development and microfinance	USD 14,864,000	C 2012-16	FD	Senegal
	Food for Progress Programme to support agriculture and agricultural market development	USD 14,791,000	C 2012-16	FD	Senegal
	Millennium Challenge Corporation Board	USD 480,000,000	C 2009-14	USD 195,800,000	Burkina Faso
	Millennium Challenge Corporation Board	USD 540,000,000	C 2010-15	USD 45,600,000	Senegal
	African Competitiveness and Trade Expansion Initiative (ACTE)	USD 120,000,000	C 2012-15		African countries
	Overseas Private Investment Corp. – The Citibank Africa Facility providing investment guarantees	USD 125,000,000	C 2005	USD 75,000,000	Mali, Senegal, Ghana, Nigeria, Angola, Botswana, Cameroon, Ethiopia, Kenya, Mozambique, Tanzania and Uganda
	Overseas Private Investment Corp. – The EMP Africa Infrastructure Fund	USD 100,000,000	C 2005-17	USD 70,000,000	ECOWAS
	Food for Progress Programme to encourage agriculture sector and market development	USD 15,631,458	C 2015-20	USD 11,794,516	Benin
	Food for Progress Programme to encourage agriculture sector and market development	USD 35,980,000	C 2015-20	USD 27,896,350	Benin
	Food for Progress Programme to encourage agriculture sector and market development	USD 18,600,000	C 2012-16	USD 12,840,976	Burkina Faso

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a					
Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
US (cont'd)	Food for Progress Programme to encourage agriculture sector and market development	USD 11,819,277	C 2014-18	USD 8,554,212	Senegal
MULTILATERAL AGENCY					
FAO (in partnership with ICAC)	Apparel fibre consumption survey	USD 50,000	C 2007	FD	All cotton producing countries
WORLD BANK	Forum for Agricultural Research in Africa (FARA) Trust Fund Grant (P112684)	USD 32,561,365	C 2013	FD	African countries
	East Africa Agricultural Productivity Programme (P112688) and additional financing (P117593)	USD 110,854,826	C 2015	FD	African countries
	West Africa Regional Biosafety (P105140)	USD 3,900,000	C 2014	USD 2,122,658	Benin, Burkina Faso, Côte d'Ivoire, Guinea-Bissau, Mali, Niger, Senegal, Togo
	Agricultural Services and Producer Organizations Project	USD 16,650,000	C 2008	FD	Chad
	Local Development Programme Support Project 2 (P113030)	USD 22,640,461	C 2015	FD	Chad
	Agricultural Growth Project – Additional Financing (P127507)	USD 50,000,000	C 2015	FD	Ethiopia
	Productive Safety Net APL III (P113220)	USD 1,116,924,419	C 2015	FD	Ethiopia
	Ghana Third Agricultural Development Policy Operation (P122796)	USD 57,000,000	C 2011	FD	Ghana
	Kenya Agricultural Input Supply Programme Grant (P116064)	USD 5,000,000	C 2011	USD 4,762,843	Kenya
	Kenya Agricultural Productivity and Agribusiness Project (P109683)	USD 90,263,482	C 2014	FD	Kenya
	Irrigation, Rural Livelihoods and Agricultural Development Project (P084148)	USD 103,597,098	C 2015	FD	Malawi
	Community Based Rural Land Development Project (P075247)	USD 37,000,000	C 2011	USD 35,252,494	Malawi
	Agricultural Services and Producer Organisation Support Project (PASAOP)	USD 41,100,000	C 2009	FD	Mali
	Agricultural Services and Producer Organisation Support Project (PASAOP) – Supplemental	USD 20,000,000	C 2009	FD	Mali

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
WORLD BANK (cont'd)	Agricultural Competitiveness and Diversification Project (P081704)	USD 66,821,999	C 2015	FD	Mali
	Additional Financing for Mali Rural Community Development Project (P121057)	USD 71,873,359	C 2013	FD	Mali
	Sustainable Land Management Project – Global Environment Facility (P108144)	USD 4,800,000	C 2012	USD 4,782,900	Senegal
	Tanzania Second Social Action Fund (TASAF II) (P085786), Additional Financing (P115952) and Second Additional Financing (P120881)	USD 218,639,500	C 2013	FD	Tanzania
	Accelerated Food Security (P114291)	USD 187,909,834	C 2014	USD 184,884,396	Tanzania
	West Africa Agricultural Productivity Program APL (P094084)	USD 45,451,000	C 2013	FD	Ghana, Mali, Senegal
	Agricultural Diversification and Market Development Project (P081567)	USD 110,531,534	C 2017	USD 88,669,103	Burkina Faso
	Agricultural Competitiveness Project (P112635)	USD 56,816,592	C 2016	USD 56,445,531	Cameroon
	Agriculture and Development Project (P104716)	USD 68,993,330	C 2016	USD 65,118,649	Liberia
	Agricultural Sector Development Project (P085752) and additional financing (P115873)	USD 199,250,000	C 2016	USD 181,674,483	Tanzania

- a Part II contains development assistance provided for the cotton sector within the broader framework of agriculture and infrastructure-related development assistance.
- b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.
- c FD reflects full disbursement.

ANNEX 2: PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value of completed agriculture and infrastructure-related development assistance for African beneficiaries and others:	USD 6,679,446,934
Of which, total value of completed agriculture and infrastructure-related development assistance principally targeted at C4 ¹ :	USD 61,355,982
Completed agriculture and infrastructure-related development assistance value for ² :	
Benin:	USD 358,566,677
Burkina Faso:	USD 328,433,559
Chad:	USD 39,431,636
Mali:	USD 682,679,196
Total value of disbursed amounts:	USD 5,579,602,228

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 149

<i>Operational implementation status</i>	<i>Count by category</i>	<i>Percentage share in total programmes/projects/activities</i>
C (Completed)	145	97%
S (Suspended)	2	1,5%
D (Discontinued)	2	1,5%

¹ This value is the sum of disbursed amounts of projects benefitting at least 2/4 of the C4 countries.
² These individual country values of disbursed amounts are additional to the value of C4-related projects above.