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**Committee on Trade and Development**

Original: English

**BIENNIAL TECHNICAL ASSISTANCE AND TRAINING PLAN 2022 - 2023**

*Corrigendum*

1. Table 1 in page 37 should read as follows:

**Table 1 Costs by Key Result – 2022 and 2023**

(in thousand Swiss francs)

Key results	Budget line 2022			
	Regular Budget	GTF	Other TFs <sup>1</sup>	Total
Key result 1: Government officials are implementing WTO Agreements and fully realising Members' rights and obligations	4,672	7,742	1,930	14,345
Key result 2: Acceding governments/territories are participating in accession negotiations	50	313	330	693
Key result 3: Academic institutions and other stakeholders are analysing WTO issues and reaching out to policy makers	1	1,365 <sup>2</sup>	-	1,366
Key result 4: Non-governmental stakeholders and legislators are aware of and knowledgeable about WTO work and issues	-	1,262	-	1,262
<b>Sub-total</b>	<b>4,723</b>	<b>10,683</b>	<b>2,260</b>	<b>17,666</b>
Other programmes	125	1,700	-	1,825
<b>Total</b>	<b>4,848</b>	<b>12,383</b>	<b>2,260</b>	<b>19,491</b>
Overheads (13%)	-	1,610	294	1,904
<b>Grand total - 2022</b>	<b>4,848</b>	<b>13,992</b>	<b>2,554</b>	<b>21,394</b>

<sup>1</sup> Other TFs (Other Trust Funds) include the contributions earmarked by donors to finance the China Programme, the French-Irish Mission Internship Programme and the Netherlands Trainee Programme.

<sup>2</sup> Estimate to be adjusted depending on the number of institutions selected to participate in phase III of the WTO Chairs Programme and on total contributions available.

Key results	Budget line 2023			
	Regular Budget	GTF	Other TFs	Total
Key result 1: Government officials are implementing WTO Agreements and fully realising Members' rights and obligations	4,372	7,742	1,930	14,045
Key result 2: Acceding governments/territories are participating in accession negotiations	50	313	330	693
Key result 3: Academic institutions and other stakeholders are analysing WTO issues and reaching out to policy makers	1	1,365 <sup>3</sup>	-	1,366
Key result 4: Non-governmental stakeholders and legislators are aware of and knowledgeable about WTO work and issues	-	1,262	-	1,262 <sup>4</sup>
<b>Sub-total</b>	<b>4,423</b>	<b>10,683</b>	<b>2,260</b>	<b>17,366</b>
Other programmes	125	1,700	-	1,825
<b>Total</b>	<b>4,548</b>	<b>12,383</b>	<b>2,260</b>	<b>19,191</b>
Overheads (13%)	-	1,610	294	1,904
<b>Grand total - 2023</b>	<b>4,548</b>	<b>13,992</b>	<b>2,554</b>	<b>21,094</b>

2. Annex 2 – ACTIVITY MATRIX should read as follows:

<sup>3</sup> Estimate to be adjusted depending on the number of institutions selected to participate in phase III of the WTO Chairs Programme and on total contributions available.

<sup>4</sup> The funding may be adjusted for 2023 to take into account the results of the evaluation of the YPP and a decision to revamp it.

**ANNEX 2: ACTIVITY MATRIX**  
(in thousand swiss francs)

**Key Result 1: Government officials are implementing WTO Agreements and fully realising Members' rights and obligations**

Level	Path	Language (s)	Title	Region	Estimated cost 2022			Estimated cost 2023		
					RB	GTF	Other TFs <sup>5</sup>	RB	GTF	Other TFs
Introduction	Generalist	E/F/S	Geneva-based Courses for LDCs - Introduction and Focus Activities - Geneva weeks	Global	441			441		
Advanced	Generalist	E/F/S	Applied Advanced Trade Policy Courses	Global	1,625			1,382		
Intermediate	Generalist	E/F/S	Intermediate level activities for: Africa; Middle East; Asia and Pacific Economies; Caribbean; Central and Eastern Europe, Central Asia and Caucasus; Latin America	All		3,172			3,172	
Advanced	Specialist	E/F/S	Geneva-based Advanced Thematic Courses and topic specific symposia for Capital-based officials	Global	1,866	950		1,810	950	
Advanced	Specialist	E/F/S	Advisory Role on Legal Issues (Art. 27.2 of DSU)	Global	60			60		
Intermediate	Generalist	E/F/S	Regional and/or sub-regional general capacity-building activities	All		370			370	
Intermediate / Advanced	Generalist/ Specialist	E/F/S	National seminars and workshops, including assistance for needs assessment and monitoring and evaluation	All	680	40		680	40	
Intermediate	Specialist	E/F/S	Regional and sub-regional topic-specific seminars	All		3,000			3,000	
		E/F/S	China's LDCs and Accessions Programme: Participation of LDCs in selected WTO meetings; LDCs TPR follow-up workshops; and, South-South Dialogue	All			95			95
Advanced	Generalist	E/F/S	Internships in the framework of the Netherlands Trainee Programme (NTP)	Global			774			774
Advanced	Generalist	E/F/S	Regional Coordinator Internships programme (RCI)	Global		210			210	
Advanced	Generalist	E/F/S	French-Irish Missions Internship programme (FIMIP)	Global			1,061			1,061
Introduction	Generalist	E/F/S	Online courses: Introduction level	Capital-based officials	x			x		
Intermediate	Generalist/ Specialist	E/F/S	Online courses: intermediate Level (Generalists and Specialists)		x			x		
	Generalist/ Specialist	English	Online course: Tailored Course - Create your own eLearning Courses		x			x		
<b>Sub-total</b>					<b>4,672</b>	<b>7,742</b>	<b>1,930</b>	<b>4,372</b>	<b>7,742</b>	<b>1,930</b>
Overheads @13%					-	<b>1,006</b>	<b>251</b>	-	<b>1,006</b>	<b>251</b>
<b>Total</b>					<b>4,672</b>	<b>8,748</b>	<b>2,181</b>	<b>4,372</b>	<b>8,748</b>	<b>2,181</b>

**Key Result 2: Acceding governments/territories are participating in accession negotiations**

Level	Path	Language(s)	Title	Region	Estimated cost 2022			Estimated cost 2023		
					RB	GTF	Other TFs	RB	GTF	Other TFs
Intermediate / Advanced	Generalist/ Specialist	E/F/S	National seminars, courses and workshops on Accessions	All	50	313		50	313	
		E	China's LDCs and Accessions Programme: WTO Accession Round Table meetings	Global			230			230
Introduction	Generalist	E/F/S	China's LDCs and Accessions Programme: WTO Accessions Internship Programme (AIP)	Global			100			100
Intermediate	Generalist	E/F/S	Online course: Accession to the WTO	Global	x			x		
<b>Sub-total</b>					<b>50</b>	<b>313</b>	<b>330</b>	<b>50</b>	<b>313</b>	<b>330</b>
Overheads @13%					-	<b>41</b>	<b>43</b>	-	<b>41</b>	<b>43</b>
<b>Total</b>					<b>50</b>	<b>354</b>	<b>373</b>	<b>50</b>	<b>354</b>	<b>373</b>

**Key Result 3: Academic institutions and other stakeholders are analysing WTO issues and reaching out to policy makers**

Level	Path	Language(s)	Title	Region	Estimated cost 2022			Estimated cost 2023		
					RB	GTF	Other TFs	RB	GTF	Other TFs
	Generalist	E/F/S	WTO Chairs programme - Phase III <sup>5</sup>	All		1,300			1,300	
		E/F/S	WTO Support programme for doctoral students	Global		65			65	
		E/F/S	Donation of WTO publications to Academic Institutions	All	1			1		
<b>Sub-total</b>					<b>1</b>	<b>1,365</b>		<b>1</b>	<b>1,365</b>	
Overheads @13%					-	<b>177</b>		-	<b>177</b>	
<b>Total</b>					<b>1</b>	<b>1,542</b>		<b>1</b>	<b>1,542</b>	

<sup>5</sup> Other TFs (Other Trust Funds) include the contributions earmarked by donors to finance the China Programme, the French-Irish Mission Internship Programme, and the Netherlands Trainee Programme.

<sup>6</sup> Estimate to be adjusted depending on the number of institutions selected to participate in phase III of the programme and on total contributions available.

#### Key Result 4: Non-governmental stakeholders and legislators are aware of and knowledgeable about WTO work and issues

Level	Path	Language(s)	Title	Region	Estimated cost 2022			Estimated cost 2023		
					RB	GTF	Other TFs	RB	GTF	Other TFs
		E/F/S	Outreach for legislators, journalists, civil society and businesses	All	-	605		-	605	
	Specialist	E/F/S	WTO Young Professionals' programme (YPP)	Global		657			657 <sup>7</sup>	
		E/F/S	Online training material for self-study	All		-			-	
<b>Sub-total</b>					-	<b>1,262</b>	-	-	<b>1,262</b>	-
Overheads @13%					-	<b>164</b>	-	-	<b>164</b>	-
<b>Total</b>					-	<b>1,427</b>	-	-	<b>1,427</b>	-

#### Other programmes' costs: programme staff and Monitoring and evaluation

Level	Path	Language(s)	Title	Region	Estimated cost 2022			Estimated cost 2023		
					RB	GTF	Other TFs	RB	GTF	Other TFs
			L-Posts			1,700			1,700	
			Implementation of RBM and development of eLearning courses		125			125		
<b>Sub-total</b>					<b>125</b>	<b>1,700</b>	-	<b>125</b>	<b>1,700</b>	-
Overheads @13%					-	<b>221</b>	-	-	<b>221</b>	-
<b>Total</b>					<b>125</b>	<b>1,921</b>	-	<b>125</b>	<b>1,921</b>	-

<sup>7</sup> The funding may be adjusted for 2023 to take into account the results of the evaluation of the YPP and a decision to revamp it.

Summary Grand Total

Title	Region	Estimated cost 2022			Estimated cost 2023		
		RB	GTF	Other TFs	RB	GTF	Other TFs
Sub-total		4,848	12,383	2,260	4,548	12,383	2,260
Overheads @13%		-	1,610	294	-	1,610	294
Total		4,848	13,992	2,554	4,548	13,992	2,554

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