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DIRECTOR-GENERAL'S CONSULTATIVE FRAMEWORK MECHANISM ON COTTON

EVOLVING TABLE - 18TH VERSION1

Revision

This document has been prepared under the Secretariat's own responsibility and is without prejudice to the positions of Members or to their rights and obligations under the WTO

Explanatory Notes

- 1. The attached Table is divided into four Parts, as follows:
 - <u>Part I</u>: Cotton Specific Development Assistance. This is assistance directly related to the cotton sector.
 - <u>Part II</u>: Agriculture and Infrastructure-Related Development Assistance. This is assistance related to cotton when provided under more general agricultural or infrastructure support programmes.
 - <u>Part III</u>: Available/Accessible Resources. This refers to assistance in the form of resources available from multilateral institutions through: i) Budget support provided in the Extended Credit Facility and the Poverty Reduction Support Credits (PRSCs); and, ii) Debt relief in the form of the Heavily Indebted Poor Countries Initiative (HIPC), Emergency Post-Conflict Assistance, Exogenous Shocks Facility and the Multilateral Debt Relief Initiative (MDRI).
 - Part III was established in accordance with the outcome from the March 2007 High-Level Session on Cotton². The purpose is to show "available" resources as distinguished from "committed" resources (see endnote "a" on page 16 which describes the nature of these resources). These could be deployed to any sector or activity on the basis of national development or poverty-reduction priorities.
 - <u>Part IV</u>: National Cotton Sector Focal Points. This Part provides the coordinates for focal points established by assistance beneficiaries for their engagement with the bilateral and multilateral development communities.

¹ This Evolving Table (ET) reflects a modified structure, based on the understanding with Members and other participants at the 15th Round of the DGCFMC on 15 July 2011. In the modified structure in this 12th version, all the projects, programmes and activities in the "completed" category have been transferred "out" of the active operational table, and are now annexed to this ET as Annexes 1, 2 and 3, with the title "Completed Activities".

² TN/AG/SCC/W/7 (paragraph 2), "Director-General's Summary Remarks", High-Level Session, 15-16 March 2007.

PART I - ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a **Development** Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Status^b Status^c Community BILATERAL DONOR EUROPEAN Syprobio - Improvements in incomes and food security of € 2,959,120 IΡ € 2,104,260 Benin, Burkina Faso, Mali COMMISSION producers through diversified organic production systems 2011-14 Roads/tracks rehabilitation in cotton growing areas (Flex 2006-ΙP € 9,616,746 € 6,688,308 Côte d'Ivoire 2009-11 07 fundina) Support to cotton recovery plan (Flex 2008) € 8,655,487 IΡ € 4,926,957 Côte d'Ivoire 2010-17 Support to the cotton sector: multipurpose storage facilities € 1,305,883 IΡ € 991,698 Togo 2009-12 Consolidation of the Action Framework for the EU-Africa € 11,000,000 IΡ € 4,430,000 All African producers 2012-16 Partnership on Cotton Support income increase of smallholder cotton producers € 2,500,000 IΡ € 549,076 Tanzania through better quality and access to markets 2012-16 **FRANCE** Fair trade and organic cotton € 4,700,000 IΡ € 1,600,000 West & Central African 2008-15 countries Improvement of productivity and sustainability of farms in Mali € 11,000,000 IΡ cotton areas. Reinforcement of governance of cotton sector 2007-15 within the framework of the institutional reform: strengthening the capacities of the cooperatives and their unions; supporting the interprofessional dialogue; and supporting the development of a concerted policy in cotton areas Support for producers and producer organizations, including in € 10,000,000 IΡ € 6,000,000 Benin cotton areas 2007-16 Support to integrated management of agricultural resources € 10,000,000 IΡ Cameroon (ASGIRAP) - C2D with a specific component for the 2013-17 enhancement of productivity in the cotton sector C2D support to the cotton sector (road maintenance, animal € 15,430,000 IΡ Côte d'Ivoire traction agriculture, advice to producers, strengthening the 2013-17 cooperatives and supporting the interprofession) Competitive African Cotton Initiative (COMPACT)/Promotion of **GERMANY** IΡ € 11.000.000 Western, Central and Eastern € 26.300.000 cotton production in Sub-Saharan Africa Phase II (BMZ African countries (12 2013-16 € 10.000.000: Bill and Melinda Gates Foundation € 11.800.000: countries) Aid by Trade Foundation € 4.500.000) **NETHERLANDS** Strengthening Cotton Producers' Association (PROCOTON) € 4,960,000 IΡ € 4.700.000 Benin 2008-13 Support to Unions of Communal Cotton Producers € 2,300,000 PFS Benin, Burkina Faso, Mali 2007-12 IΡ € 950,000 Mali Better Cotton Initiative (BCI) € 1.761.052 2010-14 Better Cotton Initiative (BCI) € 75,500 PFS Mozambique 2012 Initiative Sustainable Trade (IDH): Cotton Value Chain € 19,000,000 IΡ € 11,000,000 Africa, Central Asia, China Development 2011-15

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE						
	PART I – ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCE ^a						
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries		
SWITZERLAND	Cotton Project - Ensuring a result for African cotton-producing countries, phase III	US\$ 464,000	IP 2010-13	US\$ 400,000	C4 and other African countries		
	Better Cotton Initiative	US\$ 640,000	PFS		African countries and others		
	Better Cotton Initiative	€ 1,500,000	IP 2010-13	€ 1,150,000	Brazil, China, India, Mali, Pakistan		
	Initiative Sustainable Trade (IDH): Cotton Value Chain Development	US\$ 2,400,000	IP 2011-15	US\$ 400,000	Africa, Central Asia, China		
	Value Chain Development of Organic and Fairtrade Cotton	US\$ 3,644,800	IP 2013-16	US\$ 800,000	Burkina Faso, Mali, Kyrgyz Republic		
US	C4 Cotton Partnership Programme	US\$ 16,000,000	IP 2014-18		C4		
	Research Exchange Programme Agreement	US\$ 150,000	IP 2014-19		C4 and Senegal		
SOUTH-SOUTH PARTNER							
BRAZIL	Programme for the development of the cotton sector in Africa	US\$ 19,840,863	IP 2012-16	US\$ 2,933,044	Cotton-producing countries in Africa		
	Strengthening of the cotton sector through South-South Co- operation	US\$ 10,000,000	IP 2012-16	US\$ 649,791	MERCOSUR countries and associate States		
MULTILATERAL AGENCY							
ADB (+ FAO + WAEMU in partnership)	Cotton Multinational Competitiveness Programme	US\$ 54,600,000	IP 2006-	US\$ 20,829,000 ³	Benin (US\$ 12,480,000), B/Faso (US\$ 15,600,000), Chad (US\$ 7,800,000), Mali (US\$ 15,600,000), WAEMU (US\$ 3,120,000)		
CFC (with ICAC, and co-funding from OPEC Fund for Intl' Dev.)	National cotton classification systems	US\$ 2,500,000	IP 2011-14	US\$ 230,000	Kenya and Mozambique		
	ProCotton - Improving Productivity and Marketing through Support to Producer Organizations	US\$ 850,000	IP 2011-	US\$ 270,000	Tanzania and Zambia		
FAO	Competitiveness and sustainable strengthening of the cotton sector through the reinforcement of cotton farmers' capacities in the Integrated Production and Pest Management*	US\$ 3,315,650	IP 2012-16	US\$ 1,655,894	Burkina Faso, Mali, Senegal, Tanzania, Zambia		
FAO (with ICAC and co-financed by GIZ)	Measuring Sustainability in Cotton Farming Systems. Towards a	US\$ 200,000	IP 2012-14		All cotton producing-countries		

³ The disbursement value was provided in Units of Account (UA). It totalled UA 9,496,258, which exchanges at US\$ 1.56 to UA 1. * The projects identified with an asterisk are referred to in footnote 4 in the Summary, on page 5.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART I - ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Community Status^b Status^c MULTILATERAL **AGENCY** ITC Marketing and promotion of African cotton including quality € 1,900,000 ΙP Benin, Burkina Faso, Chad improvement (reduction of contamination) through a close Mali, Senegal, Tanzania, 2013-16 alliance with cotton consuming spinning mills in Asia as well as Uganda, Zambia developing low capital-intensive fibre transformation technologies in Burkina Faso and Zambia* Coordination of African Regional Cotton Sector Strategies ΙP € 1,100,000 UEMOA, ECCAS, COMESA Implementation 2013-16 Zambia: Empowering women in the cotton sector (women and US\$ 750,000 IΡ Zambia trade) 2014-2016 OIC (with ITFC and Project to enhance the fertilizer fund for the cotton sector US\$ 16,170,700 IΡ Cameroon IsDB) 2011-15 OIC (with IsDB) US\$ 14,168,000 Integrated Development Project of cotton and food crops PFS Cameroon 2012-15 UNIDO Assistance to SOFITEX Cotton Classification Laboratory to obtain € 100,000 IΡ € 65.000 WAEMU countries its international accreditation ISO17025 (WAEMU Quality Programme Phase II)

^a Part I contains development assistance provided specifically to the cotton sector.

Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

FD reflects full disbursement.

PART I – ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value⁴ of active cotton specific development assistance for 27 African beneficiaries and others⁵: US\$ 327,507,149

Of which, total value of cotton specific development assistance principally targeted at the C4⁶: US\$ 71,040,579

Active and ongoing cotton specific development assistance values for⁷:

 Benin:
 US\$ 31,088,744

 Burkina Faso:
 US\$ 15,600,000

 Chad:
 US\$ 7,800,000

 Mali:
 US\$ 31,473,473

Total value of disbursed amounts: US\$ 98,019,305

Ratio total disbursements/total commitments: 30%

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 37

Operational implementation status	Count by category by category code	Percentage share in total programmes/projects/activities
PFS (Project Formulation Stage)	4	11%
IP (In Progress)	33	89%

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⁴ The project of the FAO for a value of US\$ 3,315,650 and the project of the ITC for a value of € 1,900,000 marked with an asterisk are part of the European Commission's project "Consolidation of the Action Framework for the EU-Africa Partnership on Cotton" already listed in Part I – Active and ongoing cotton specific development assistance.

⁵ The 27 African beneficiaries and others are those specifically identified in Part I of this Table.

⁶ This value is the sum of projects specifically designed for the C4 as a group.

⁷ These individual country values are additional to the value of C4-designed projects above.

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE								
	PART II – ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE®								
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries				
AUSTRALIA	Programme to develop multi-scale adaptation strategies for farming communities in Bangladesh, Cambodia, Laos, and India. Sub-programme on cotton and climatic risk in India	US\$ 697,680	IP 2014		India				
CANADA	Support to microfinance	US\$ 11,117,480	IP 2010-17	US\$ 6,683,893	Benin				
	Support to the Microfinance National Strategy	US\$ 9,660,000	IP 2010-17	US\$ 3,354,935	Burkina Faso				
	University of Moncton: support to agricultural schools	US\$ 2,840,235	IP 2012-17	US\$ 455,345	Burkina Faso				
	Canadian International Food Security Research Fund – Support for Sustainable Agriculture	US\$ 44,800,000	IP 2009-14	US\$ 40,271,793	Multiple countries including Benin, Burkina Faso and Mali				
	International Development Desjardins: economic growth through access to financial services – microfinance and agricultural loans	US\$ 18,360,320	IP 2011-15	US\$ 16,043,486	Multiple countries including Benin, Burkina Faso and Mali				
	Oxfam Quebec: volunteer sending program to enhance economic and social conditions of poor and marginalized communities – support for sustainable agriculture	US\$ 48,560,690	IP 2009-14	US\$ 43,579,075	Multiple countries including Benin and Burkina Faso				
	Canadian Executive Service Organization: Program focusing on private sector development with concentration on microfinance, agribusiness and enterprise support	US\$ 14,013,245	IP 2009-14	US\$ 12,976,946	Multiple countries including Burkina Faso				
	Consortium WUSC-CECI: poverty-reduction and sustainable development program – priorities in agriculture and rural development	US\$ 61,697,419	IP 2009-14	US\$ 57,590,400	Multiple countries including Burkina Faso and Mali				
	Montreal Polytechnical School: training in solar technology for WAEMU – irrigation	US\$ 1,944,842	IP 2013-18	US\$ 526,937	Multiple countries including Burkina Faso and Mali				
	Engineers Without Borders: capacity-building program, focusing on sustainability and governance in agriculture	US\$ 2,333,752	IP 2009-14	US\$ 2,195,200	Multiple countries including Burkina Faso				
	USC Canada Seeds of Survival Program – Sustainable Agriculture and Economic Development	US\$ 9,663,326	IP 2010-15	US\$ 8,400,243	Multiple countries including Burkina Faso and Mali				
	Canadian Crossroads International – Support for sustainable agriculture: food security	US\$ 14,353,088	IP 2009-14	US\$ 13,956,021	Multiple countries including Mali				
	Farm Radio International: "Radio for Farmer Value Chain Development" – support for sustainable agriculture	US\$ 1,843,714	IP 2012-17	US\$ 788,682	Four countries including Mali				
	Lundin Foundation: Agri-business and microfinance for SMEs	US\$ 2,541,789	IP 2012-18	US\$ 367,930	Two countries including Mali				
	Solidarité Union Coopération; gender equality, environmental sustainability through agriculture	US\$ 6,126,099	IP 2009-14	US\$ 5,484,825	Multiple countries including Mali				
	CARE Canada: Linkages – Support for Sustainable Agriculture: Food Security, Nutrition and Enterprise Support	US\$ 5,558,784	IP 2012-16	US\$ 3,262,993	Four countries including Mali				
	World Renew: Enhancing Food and Economic Security – Support for Sustainable Agriculture	US\$ 5,035,122	IP 2012-18	US\$ 1,501,747	Multiple countries including Mali				

PART II - ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Status^b Community Status^c BILATERAL DONOR CANADA (cont'd) World Vision Canada (WVC): Systems Approach to Improving US\$ 9,906,887 IΡ US\$ 4,935,509 Four countries including Mali and Sustaining Food Security – Support for Sustainable 2012-17 Aariculture Trade Facilitation Office Canada: Canadian Market Access IΡ Multiple African countries US\$ 9,223,424 US\$1,653,720 (SME development, including garment manufacturing) 2014-18 including Burkina Faso and Mali JAPAN Project for the formulation of a Master Plan for Market US\$ 4,835,000 US\$ 2,827,448 Burkina Faso IΡ Oriented Agriculture 2012-14 Advisor for agricultural and rural development US\$ 680.412 IΡ US\$ 103.093 Burkina Faso 2014-16 US Millennium Challenge Corporation Board US\$ 480,000,000 IΡ US\$ 195,800,000 Burkina Faso 2009-14 Millennium Challenge Corporation Board US\$ 540,000,000 IΡ US\$ 45,600,000 Senegal 2010-15 African Competitiveness and Trade Expansion Initiative (ACTE) US\$ 120,000,000 IΡ African countries 2012-15 Overseas Private Investment Corp. – The Citibank Africa IΡ Mali, Senegal, Ghana, US\$ 125.000.000 US\$ 75.000.000 Facility providing investment guarantees 2005-Nigeria, Angola, Botswana, Cameroon, Ethiopia, Kenya, Mozambique, Tanzania and Uganda Overseas Private Investment Corp. - The EMP Africa US\$ 100,000,000 IΡ US\$ 70,000,000 **ECOWAS** Infrastructure Fund 2005-17 Animal and Plant Health Inspection Service Support to US\$ 1,500,000 IΡ US\$ 1,500,000 West Africa facilitate agricultural exports from West Africa 2005-14 Food for Progress Programme to encourage agriculture sector US\$ 6.019.000 IΡ US\$ 2,750,650 Benin and market development 2012-14 Food for Progress Programme to encourage agriculture sector US\$ 18,600,000 IΡ US\$ 2,091,630 Burkina Faso and market development 2012-16 Food for Progress Programme to support agricultural US\$ 24,005,000 IΡ US\$ 7.652.332 Mali development and microfinance 2010-15 Food for Progress Programme to support agricultural US\$ 14.864.000 IΡ US\$ 842,178 Senegal development and microfinance 2012-15 Food for Progress Programme to support agriculture and ΙP US\$ 14,791,000 US\$ 2,402,143 Senegal agricultural market development 2012-15 MULTILATERAL **AGENCY** WORLD BANK East Africa Agricultural Productivity Programme (P112688) and US\$ 122,400,000 IΡ US\$ 82.015.374 African countries additional financing (P117593) 2015 Agricultural Diversification and Market Development Project ΙP US\$ 71.026.000 US\$ 67.137.137 Burkina Faso (P081567) 2014 Agricultural Productivity and Food Security Project (P114236) US\$ 39.527.522 IΡ US\$ 28,790,158 Burkina Faso 2016

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE							
	PART II – ACTIVE AND ONGOING AGRICULTURE AN	ID INFRASTRUCTURE-	RELATED DEVI	ELOPMENT ASSISTA	NCE ^a			
Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries			
WORLD BANK (cont'd)	Agricultural Competitiveness and Diversification Project (P081704)	US\$ 66,828,722	IP 2015	US\$ 50,835,893	Mali			
	Fostering Agricultural Productivity in Mali (P095091)	US\$ 72,055,346	IP 2016	US\$ 27,312,874	Mali			
	Sustainable Land Management (PO99709)	US\$ 6,200,000	IP 2016	US\$ 646,217	Mali			
	Agricultural Competitiveness Project (P112635)	US\$ 62,224,973	IP 2015	US\$ 38,290,941	Cameroon			
	Productive Safety Net APL III (P113220)	US\$ 1,009,374,029	IP 2015	US\$ 851,434,888	Ethiopia			
	Kenya Agricultural Productivity and Agribusiness Project (P109683)	US\$ 90,263,482	IP 2014	US\$ 89,716,232	Kenya			
	Agriculture and Development Project (P104716)	US\$ 64,510,115	IP 2013	US\$ 62,094,454	Liberia			
	Irrigation, Rural Livelihoods and Agricultural Development Project (P084148)	US\$ 115,259,870	IP 2014	US\$ 95,782,577	Malawi			
	Agricultural Sector Development Project (P085752) and additional financing (P115873)	US\$ 185,000,000	IP 2014	US\$ 163,999,997	Tanzania			
	Accelerated Food Security (P114291)	US\$ 187,909,834	IP 2014	US\$ 184,884,396	Tanzania			
	Agricultural Technology and Agribusiness Advisory Services (P109224)	US\$ 134,500,000	IP 2016	US\$ 58,528,308	Uganda			
	Agro-Pastoral Productivity and Markets Development Project (P107343)	US\$ 43,394,338	IP 2016	US\$ 30,847,722	Burundi			
	Irrigation Development and Support Project (P102459)	US\$ 115,357,902	IP 2018	US\$ 11,530,054	Zambia			
	MZ PROIRRI Sustainable Irrigation Development (P107598)	US\$ 84,250,000	IP 2017	US\$ 21,292,944	Mozambique			
	Local Development Programme Support Project 2 (P113030)	US\$ 25,171,804	IP 2015	US\$ 8,984,082	Chad			
	Agricultural Productivity and Diversification (P115886)	US\$ 46,000,000	IP 2016	US\$ 16,437,850	Benin			
	Agricultural Sector Support Project (P118045)	US\$ 37,000,000	IP 2016	US\$ 11,708,909	Togo			
	West Africa Agricultural Productivity Program APL - WAAP 1B (P117148)	US\$ 114,130,000	IP 2016	US\$ 48,103,866	Burkina Faso, Côte d'Ivoire, Nigeria			
	West Africa Agricultural Productivity Program APL - WAAP 1C (P122065)	US\$ 123,800,000	IP 2016	US\$ 47,765,730	Benin, The Gambia, Liberia, Niger, Sierra Leone, Togo			

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II - ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE® **Development** Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Status^b Status^c Community MULTILATERAL **AGENCY** WORLD BANK West Africa Regional Biosafety (P105140) US\$ 3,900,000 ΙP US\$ 2,122,658 Benin, Burkina Faso, Côte (cont'd) 2014 d'Ivoire, Guinea-Bissau, Mali, Niger, Senegal, Togo West Africa Agricultural Productivity Program 2A (P129565) US\$ 180,989,890 IΡ US\$ 25,407,711 Ghana, Senegal 2017 Agriculture Production Support Project (P126576) US\$ 25,000,000 IΡ US\$ 3,277,718 Chad 2016 Agricultural Growth Project – Additional Financing (P127507) US\$ 50,000,000 IΡ US\$ 27.096.073 Ethiopia 2015 Agriculture Sector Support Project (P119308) US\$ 51.759.028 Senegal IΡ 2017

Part II contains development assistance provided for the cotton sector within the broader framework of agriculture and infrastructure-related development assistance. However, it does not include the totality of development assistance in the area of agriculture provided by the EU and its Member States, such as through the 10th EDF (2008-13).

Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

^c FD reflects full disbursement.

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PART II - ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value of active agriculture and infrastructure-related development assistance for 28 African beneficiaries and others8: US\$ 4,858,405,263

Of which, total value of agriculture and infrastructure-related development assistance principally targeted at C49: US\$ 299,650,021

Active and ongoing agriculture and infrastructure-related development assistance value for 10:

Benin US\$ 63,136,480 Burkina Faso: US\$ 627,169,169 Chad: US\$ 50,171,804 Mali US\$ 169,089,068

Total value of disbursed amounts: US\$ 2,686,643,917

Ratio total disbursements/total commitments: 55%

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 60

Operational implementation status by category	Count by category	Percentage share in total programmes/projects/activities
PFS (Project Formulation Stage)	0	0%
IP (In Progress)	60	100%

 ⁸ The 28 African beneficiaries and others are those specifically identified in Part II of this Table.
 ⁹ This value is the sum of projects specifically designed for the C4 as a group.
 ¹⁰ These individual country values are additional to the value of C4-designed projects above.

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries		
MF	Extended Credit Facility ¹¹	US\$ 127,520,000	IP 2011-14	US\$ 36,000,000	Afghanistan, I.R. of		
	Extended Credit Facility	US\$ 960,130,000	IP 2012-15	US\$ 685,590,000	Bangladesh		
	Extended Credit Facility	US\$ 40,510,000	IP 2013-16	US\$ 7,500,000	Burkina Faso		
	Extended Credit Facility	US\$ 45,010,000	IP 2012-15	US\$ 37,510,000	Burundi		
	Extended Credit Facility	US\$ 120,020,000	IP 2014-17	US\$ 19,500,000	Chad		
	Extended Credit Facility	US\$585,080,000	IP 2011-14	US\$ 535,570,000	Côte d'Ivoire		
	Extended Credit Facility	US\$ 28,500,000	IP 2012-15	US\$ 16,500,000	The Gambia		
	Extended Credit Facility	US\$ 21,000,000	IP 2014-17	US\$ 3,000,000	Grenada		
	Extended Credit Facility	US\$ 193,530,000	IP 2012-15	US\$ 138,020,000	Guinea		
	Extended Credit Facility	US\$ 61,510,000	IP 2010-14	US\$ 58,510,000	Haiti		
	Extended Credit Facility	US\$ 78,010,000	IP 2012-15	US\$ 45,010,000	Liberia		
	Extended Credit Facility	US\$ 156,020,000	IP 2012-15	US\$ 78,010,000	Malawi		
	Extended Credit Facility	US\$ 45,010,000	IP 2013-16	US\$ 9,000,000	Mali		
	Extended Credit Facility	US\$ 118,520,000	IP 2012-15	US\$ 67,510,000	Niger		
	Extended Credit Facility	US\$ 4,500,000	IP 2012-15	US\$ 3,000,000	Sao Tomé & Principe		
	Extended Credit Facility	US\$ 93,010,000	IP 2013-16	US\$ 27,000,000	Sierra Leone		
	Extended Credit Facility	US\$ 1,500,000	IP 2012-15	US\$ 1,500,000	Solomon Islands		
	Extended Credit Facility	US\$ 547,570,000	IP 2014-17	US\$ 72,010,000	Yemen		
	Precautionary and Liquidity Line	US\$ 6,363,980,000	IP 2012-14		Morocco		

¹¹ The Extended Credit Facility replaces the Poverty Reduction and Growth Facility.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE						
	PART III – ACTIVE AND ONGOING AVAILABLE RE	ESOURCES ACCESSIBLE FOR	COTTON DEVELO	PMENT ASSISTAN	NCE ^a	
Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries	
WORLD BANK	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 124,254,146	IP 2006 onwards		Benin	
	Heavily Indebted Poor Countries (HIPC) Initiative ¹²	US\$ 419,527,730	IP 2006 onwards		Burkina Faso	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 774,800,000	IP 2006 onwards		Burundi	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 296,976,937	IP 2006 onwards		Cameroon	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 291,800,000	IP 2006 onwards		Central African Republic	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 65,800,000	IP 2006 onwards		Comoros	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 1,435,400,000	IP 2006 onwards		Congo, Dem. Rep. of	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 67,400,000	IP 2006 onwards		Congo	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 430,600,000	IP 2006 onwards		Côte d'Ivoire	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 1,288,406,780	IP 2006 onwards		Ethiopia	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 35,900,000	IP 2006 onwards		The Gambia	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 1,445,744,533	IP 2006 onwards		Ghana	
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 327,300,000	IP 2006 onwards		Guinea	

¹² HIPC initiative refers to the nominal debt relief service to 40 eligible countries with the aim of linking debt relief with poverty reduction. MDRI is additional debt relief to HIPC countries that have reached their completion point (100% debt cancellation on eligible debt owed to IDA, IMF, and AfDF and IaDB).

PART III - ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Status^b Status Community MULTILATERAL **AGENCY** WORLD BANK Heavily Indebted Poor Countries (HIPC) Initiative US\$ 263,700,000 ΙP Guinea-Bissau (cont'd) 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative ΙP Liberia US\$ 394,100,000 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative US\$ 444.429.178 IΡ Madagascar 2006 onwards ΙP Malawi Heavily Indebted Poor Countries (HIPC) Initiative US\$ 993,500,000 2006 onwards IΡ Mali Heavily Indebted Poor Countries (HIPC) Initiative US\$ 291,770,352 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative US\$ 172,765,834 ΙP Mauritania 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative US\$ 1,055,114,444 IΡ Mozambique 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative US\$ 410,050,538 IΡ Niger 2006 onwards US\$ 709,371,897 IΡ Heavily Indebted Poor Countries (HIPC) Initiative Rwanda 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative ΙP US\$ 61,100,000 Sao Tomé & Principe 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative US\$ 163.940.082 IΡ Senegal 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative ΙP Sierra Leone US\$ 234,500,000 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative IΡ US\$ 1,157,131,774 Tanzania 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative US\$ 98,000,000 IΡ Togo 2006 onwards

PART III - ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Status^b Status Community MULTILATERAL **AGENCY** WORLD BANK Heavily Indebted Poor Countries (HIPC) Initiative US\$ 983.625.018 ΙP Uganda (cont'd) 2006 onwards Heavily Indebted Poor Countries (HIPC) Initiative ΙP US\$ 885.163.233 Zambia 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 703.403.814 IΡ Benin 2006 onwards US\$ 755.827.279 ΙP Burkina Faso Multilateral Debt Relief Initiative (MDRI) 2006 onwards IΡ Multilateral Debt Relief Initiative (MDRI) US\$ 64,700,000 Burundi 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 838,493,649 ΙP Cameroon 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 187,400,000 IΡ Central African Republic 2006 onwards Multilateral Debt Relief Initiative (MDRI) IΡ Comoros US\$ 46,200,000 2006 onwards IΡ Multilateral Debt Relief Initiative (MDRI) US\$ 895,100,000 Congo, Dem. Rep. of 2006 onwards Multilateral Debt Relief Initiative (MDRI) ΙP Congo US\$ 179,100,000 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 1,556,300,000 IΡ Côte d'Ivoire 2006 onwards Multilateral Debt Relief Initiative (MDRI) ΙP US\$ 201,800,000 The Gambia 2006 onwards Multilateral Debt Relief Initiative (MDRI) ΙP US\$ 820,000,000 Guinea 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 73,400,000 IΡ Guinea-Bissau 2006 onwards

PART III - ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Status^b Community Status MULTILATERAL **AGENCY** WORLD BANK Multilateral Debt Relief Initiative (MDRI) US\$ 2,398,261,991 ΙP Ethiopia (cont'd) 2006 onwards ΙP Multilateral Debt Relief Initiative (MDRI) US\$ 3.065.777.970 Ghana 2006 onwards US\$ 70,600,000 Multilateral Debt Relief Initiative (MDRI) IΡ Liberia 2006 onwards IΡ Multilateral Debt Relief Initiative (MDRI) US\$ 1.814.491.057 Madagascar 2006 onwards ΙP Multilateral Debt Relief Initiative (MDRI) US\$ 1,260,600,000 Malawi 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 1,293,657,059 ΙP Mali 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 563,238,717 IΡ Mauritania 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 1,342,264,920 IΡ Mozambique 2006 onwards US\$ 765,060,047 IΡ Multilateral Debt Relief Initiative (MDRI) Niger 2006 onwards Multilateral Debt Relief Initiative (MDRI) IΡ Rwanda US\$ 366,940,920 2006 onwards IΡ Multilateral Debt Relief Initiative (MDRI) US\$ 26,500,000 Sao Tomé & Principe 2006 onwards Multilateral Debt Relief Initiative (MDRI) ΙP US\$ 1,897,818,191 Senegal 2006 onwards Multilateral Debt Relief Initiative (MDRI) ΙP US\$ 395,100,000 Sierra Leone 2006 onwards Multilateral Debt Relief Initiative (MDRI) US\$ 2.882.736.034 IΡ Tanzania 2006 onwards

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WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART III - ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Status^b Community Status MULTILATERAL **AGENCY** WORLD BANK Multilateral Debt Relief Initiative (MDRI) US\$ 588,200,000 ΙP Togo (cont'd) 2006 onwards Multilateral Debt Relief Initiative (MDRI) ΙP US\$ 2.847.755.184 Uganda 2006 onwards Multilateral Debt Relief Initiative (MDRI) ΙP Zambia US\$ 1,927,246,691 2006 onwards Emergency Support to Enhance Food Security (ESEFS) (Global US\$ 9,607,494 IΡ Benin Food Crisis Response Programme) Grant WORLD BANK Additional Financing for Food Security (GRFP) US\$ 10,000,000 IΡ Senegal Support Credits¹³ Fifth Poverty Reduction Strategy Credit IΡ Mali US\$ 55,000,000 Poverty Reduction Support Credit (PRSC-6) US\$ 22,000,000 Benin Burkina Faso Poverty Reduction Support Credit (10) US\$ 90,000,000 IΡ Fourth Economic Recovery and Governance Grant US\$ 28,000,000 IΡ Togo

Part III registers amounts available for future public expenditures, with possibilities for cotton, at the discretion of the government (subject to overall agreed MDGs-related objectives).

FD reflects full disbursement.

¹³ PRSCs are budget support credits and IDA's main vehicle for supporting low-income countries in the implementation of their PRSPs.

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE					
	PART IV – NATIONAL CO	OTTON SECTOR FOCAL POINTS				
Member	Department/Ministry	Contact				
Benin	Directeur Général de la Société Nationale pour la Promotion Agricole (SONAPRA) B.P. 933, Cotonou République du Bénin	M. Idrissou BAKO Tel.: +229 21 33 53 86 Fax: +229 95 42 18 74 Email: idrissbako@yahoo.fr spsonapra@yahoo.fr				
Burkina Faso	Secrétaire permanent du suivi de la filière coton libéralisée Ministère de l'industrie, du Commerce et de l'Artisanat B.P. 6453, Ouagadougou 01 Burkina Faso	M. Wilfrid YAMEOGO Tel.: +226 50 40 77 55, +226 70 20 32 16 Email: yamwilfried@yahoo.fr				
Cameroon	Sous-Directeur des échanges commerciaux Ministère du Commerce Yaoundé Cameroun	M. Sylvestre ESSONO MESSANGA Tel.: +237 77 64 18 80, +237 96 91 78 17 Fax: +237 22 23 90 29 Email: messa_esso@yahoo.fr				
Chad	Chef de Division, Direction des Études Ministère du Commerce, de l'Industrie et de l'Artisanat B.P. 424, N'Djaména Tchad	M. Djimbaye ASDE Tél. +235 252 40 90; +235 629 67 89 Fax: +235 252 53 64 Email: djimbayeasde@yahoo.fr				
Mali	Économie et Finances Ministère de l'Économie et des Finances BP 234, Bamako République du Mali	Mme Doucouré Dougoubarka SYLLA Tel: + 22 3222 5858, +22 3678 2391 Fax: +22 3222 1914 Email: mmedouc@yahoo.fr				
Mozambique	Director of the Mozambique National Institute of Cotton Ministry of Agriculture Praça dos Heróis Moçambicanos Maputo Mozambique	Mr. Norberto Mapéezuane MAHALAMBE Tel.: +258 21 431015/6 Fax: +258 21 430679 e-mail: nmahalambe@iam.gov.mz				
South Africa	Department of Agriculture International Trade Directorate Private Bag X791, Pretoria 0001 South Africa	Mr. Günter MÜLLER Tel: +27 12 319 8015 Fax: +27 12 319 8001 Email: guntermu@nda.agric.za				
Swaziland	Swaziland Cotton Board Ministry of Agriculture and Cooperatives P.O. Box 220 Manzini Swaziland	Mr. Tom JELE Tel.: +268 505 2775 Fax: +268 505 2775 Email: dlaminiaa@gov.sz				
Uganda	Assistant Commissioner for Internal Trade Department Ministry of Trade, Industry and Cooperatives Kampala, Uganda	Ms Elizabeth Tamale Tel. +256 762 995 883 e-mail: Elizabeth.tamale@gmail.com				

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART IV - NATIONAL COTTON SECTOR FOCAL POINTS Member Department/Ministry Contact Ministry of Agriculture and Cooperatives The Permanent Secretary Zambia Lusaka Tel.: +260 211 253 933 Zambia Fax: +260 211 250 305 Email: pcd@maff.gov.zm Zimbabwe Department of International Trade Mrs. Beatrice MUTETWA Ministry of Industry and International Trade Tel: + 26 3479 3461 P. Bag 7708, Causeway, Harare Fax: +26 3472 3765 Zimbabwe Email: bmutetwa@indandcom.co.zw

ANNEX 1

COMPLETED ACTIVITIES - PART I

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE							
	PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE ^a							
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries			
EUROPEAN COMMISSION	Conference on GMO cotton	€ 309,605	C 2008	€ 300,000	C4 + All African producers			
	Support to the functioning of the "Comité d'orientation et du suivi du partenariat UE-Afrique sur le coton" (COS COTON)	€ 189,885	C 2008	€ 188,235	All African producers			
	Mid-Term Evaluation of the EU-Africa Partnership on Cotton	€ 162,331	C 2009	FD	All African producers			
	"Programme d'Appui Régional de l'Intégration" (PARI) – Cotton classification in West Africa	€ 3,000,000	C 2005	FD	All African producers			
	Study on the "Université du coton" concept	€ 95,686	C 2009	FD	All African producers			
	Rehabilitation of rural roads in cotton areas	€ 7,850,000	C 2008	€ 7,728,379	Benin			
	Support to the "Association interprofessionnelle du coton" (AIC) (Stabex funding)	€ 45,000	C 2006	FD	Benin			
	Support for national cotton sector/reforms – Budget support (with sectoral conditionalities)	€ 9,200,000	C 2010	€ 7,360,000	Benin			
	Support for national cotton sector/reforms - Institutional support	€ 500,000	C 2010	FD	Benin			
	Support for national cotton sector/reforms – Complementary assistance (evaluation, audit)	€ 300,000	C 2007-12	€ 40,879	Benin			
	Cotton sector support (recapitalisation of the cotton companies by participation of the cotton producers through a grant to UNPCB)	€ 10,000,000	C 2010	FD	Burkina Faso			
	FOOD/2007/144-063 – "Amélioration de la fertilité des sols dans les exploitations biologiques de la zone cotonnière du Burkina Faso"	€ 761,000	C 2008-11	€ 761,198	Burkina Faso			
	Support to cotton classing SOFITEX laboratory towards international accreditation ISO17025 (UEMOA Quality Programme, Phase II)	€ 75,075	С	€ 45,000	Burkina Faso			
	Cotton arrears settlement (debt payments)	€ 4,000,000	C 2008	FD	Central African Republic			

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE								
	PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE ^a								
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries				
EUROPEAN COMMISSION (cont'd)	Support to cotton sector reform	€ 174,242	C 2008	FD	Chad				
	Short-term technical assistance to Ministry of Agriculture (Stabex funding)	€ 147,889	C 2008	€ 146,047	Côte d'Ivoire				
	Long-term technical assistance to Ministry of Agriculture (Stabex funding)	€ 195,080	C 2008	FD	Côte d'Ivoire				
	Cotton arrears settlement (debt clearing) (Stabex funding)	€ 10,977,026	C 2005	FD	Côte d'Ivoire				
	Cotton arrears settlement (debt clearing) (Stabex funding)	€ 14,334,711	C 2006-07	€ 14,332,852	Côte d'Ivoire				
	Miscellaneous studies (Stabex funding)	€ 496,340	C 2006-09	€ 496,093	Côte d'Ivoire				
	Cotton road rehabilitation (Stabex funding)	€ 4,581,795	C 2007-08	€ 2,832,979	Côte d'Ivoire				
	Support to institutional restructuring (Stabex funding)	€ 304,898	C 2010	€ 225,017	Côte d'Ivoire				
	Support to animal traction agriculture ("culture attelée") (Stabex funding)	€ 4,249,157	C 2010	€ 3,895,029	Côte d'Ivoire				
	Support to Cotton Producers' Organizations (Stabex funding)	€ 1,524,490	C 2010	€ 1,411,744	Côte d'Ivoire				
	Compensation for farmers and LCCI employees (Stabex funding)	€ 9,817,717	C 2010	€ 9,696,996	Côte d'Ivoire				
	Rehabilitation of "Salle de classement" (Stabex funding)	€ 990,919	C 2011	€ 941,369	Côte d'Ivoire				
	Long-term technical assistance to Intercoton (Stabex funding)	€ 392,757	C 2009-10	€ 199,007	Côte d'Ivoire				
	Seed-production Programme (Stabex funding)	€ 477,882	C 2008-10	€ 301,194	Côte d'Ivoire				
	Compensation workers CIDT (Flex 2006-07 funding)	€ 2,000,000	C 2009-10	€ 1,591,785	Côte d'Ivoire				
	Support to Cotton Producer Organizations (Flex 2006-07)	€ 600,000	C 2012	€ 583,636	Côte d'Ivoire				
	Support to cotton sectoral reform – Fixed tranche	€ 3,000,000	C 2007	€ 3,000,000	Mali				
	Support to cotton sectoral reform – Variable tranche	€ 5,000,000	C 2008	FD	Mali				

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Community Status^b Status^c BILATERAL **DONOR** EUROPEAN FD Mali Support to cotton sectoral reform – Literacy component € 1,500,000 С COMMISSION 2008 (cont'd) Mali € 4,101,686 С FD Rehabilitation of tracks in cotton areas 2008-09 Compensation organic and fair-trade cotton € 600,000 С € 540,000 Mali 2012 Extension and technical assistance to smallholders by cotton € 400,000 С € 360,000 Mozambique concessionary companies to strengthen cotton farming system 2008-10 Institutional building to National Institute of Cotton, € 1,550,000 С FD Mozambique rehabilitation of testing laboratories, equipment and vehicle 2007 ylqque National Cotton Institute: extension and technical assistance to € 5,000,000 C FD Mozambique smallholders by cotton concessionary companies for crop 2008 diversification С Mozambique National Institute of Agriculture Research: identification. € 1,500,000 FD adaptation and multiplication of cotton varieties 2010 Cotton quality, diversification, strengthening of producers' С € 2,486,000 € 4,000,000 Senegal organisations 2009 (Stabex funding) Support to cotton roads rehabilitation (Stabex 90-94 funding) € 3,630,691 С € 3.278.323 Togo 2009 Support to cotton roads rehabilitation (Stabex 95-99 funding) C € 999,555 € 951,466 Togo 2010 Support to the cotton sector: study on human resources of € 172,000 С € 170,152 Togo 2009 SOTOCO Funding of shares of producers' federation in capital base of С FD € 1,243,182 Togo SOTOCO 2010 Support to cotton roads rehabilitation (Stabex 95-99 funding) € 4,031,263 С € 3,776,193 Togo 2009-10 Support to restructuring and consolidation of cotton producers' € 1,393,830 С FD Togo 2010 organizations Cotton Training Centre/Cotton Research Institute € 3,121,146 С FD Zimbabwe 2005 Training and capacity building for small-scale cotton farmers – € 1,153,000 С € 1,147,384 Zimbabwe Cotton Training Centre 2008 С Cotton farmers training support € 754,900 € 686,625 Zimbabwe 2009

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART I — COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE ³					
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
EUROPEAN COMMISSION (cont'd)	Cotton farmers training support	€ 565,000	C 2010	€ 495,318	Zimbabwe
(All ACP Agricultural Commodities Programme (AAACP): EU- Africa Partnership on Cotton, implemented with CFC, FAO, ITC, UNCTAD and World Bank	€ 15,819,124	C 2007-12	€ 15,155,740	C4 + All African producers
	University of Cotton UPB – AproCA Subsidy (on convention UEMOA contribution to 9 th EDF)	€ 687,500	C 2010-11	FD	All African producers
FRANCE	Cotton sector reform	€ 1,850,000	C 2009	€ 1,552,522	Benin
	Concessional loan - fonds de lissage coton	€ 15,000,000	C 2007	FD	Burkina Faso
	Technical & financial support for cotton producers' organizations	€ 4,300,000	C 2006	€ 4,198,998	Burkina Faso
	Loan to SOCOMA for industrial programme	€ 15,200,000	D 2005-	€ 12,699,564	Burkina Faso
	Programme de renforcement de la filière coton burkinabé (PRFC-B) - Support for the price risk management mechanism. Support for the organizations of cotton farms and producers. Strengthening of the national structure to deliver adequate services to its members	€ 11,000,000	C 2006-13	FD	Burkina Faso
	Financing of ginning factory (loan to SODECOTON) – ongoing RBT	€ 10,000,000	C 2006	FD	Cameroon
	Improve soil fertility and promote no-till system	€ 8,900,000	C 2007-11	FD	Cameroon
	Value chain cotton sector support	€ 6,800,000	C 2007	FD	Mali (Kita region)
	Commodity Risk Management	€ 210,000	С	FD	West African countries
	Strengthening of regional approach in EU-Africa Partnership: i) launch of a regional platform for biotechnologies and phytosanitary coordination; ii) strengthening and capacity building of producer associations; iii) control of sectoral information management (development of a cotton observatory and structuring of a regional information system on cotton)	€ 2,000,000	C 2006-12	FD	West & Central African countries

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Community Status^b Status^c BILATERAL DONOR GERMANY FD "Cotton Made in Africa" partnership; sustainable cultivation € 4,000,000 С African countries 2010 С Implementation of EU-Africa website (www.coton-forum.org) in € 20.000 FD All African countries French and English 2006 Support to follow-up & coordination of cotton secretariat € 100,000 С FD Burkina Faso 2008 С Benin Study on competitiveness and ecological sustainability of € 130.000 FD different cotton production systems 2005 Diversification of cotton production € 60,000 С FD Chad 2006 Public-Private-Partnership for the establishment of a certified € 500,000 S € 50,000 Uganda organic cotton production 2010-12 Public-Private-Partnership organic cotton certification € 300,000 € 250,000 С Uganda 2010 Public-Private-Partnership Alafia-Coton biologique et équitable € 200,000 С € 180,000 Benin dans la réserve de biosphère de la Pendiari 2010 Conservation and NR management - Technical and С € 12,000,000 € 8,000,000 Benin organisational support to small cotton farmers 2011 Promotion of cotton value chains in Sub-Saharan African € 14,500,000 С FD Western and Eastern Africa countries 2009-12 **NETHERLANDS** Cotton made in Africa € 42,000 С FD Sub-Saharan Africa, Benin 2006 Support to the Ministry of Industry and Commerce (MIC) € 42,000 C FD Benin 2007 Cotton competitiveness enhancement € 450,000 C FD Benin 2009 Support to Unions of Communal Cotton Producers (UCPC) € 37,000 С FD Benin 2005-06 Non-chemical pest management € 500,000 С € 450,000 Benin 2007-10 **SWEDEN Better Cotton Initiative** € 480,000 West African countries and С FD 2009 others DK, FR, GER, NL, Support for the Cotton Initiative through negotiations at the € 1,700,000 С FD C4 SWE, UK WTO (implementation by IDEAS) 2007 Capacity building for cotton farmers' organizations (Support JAPAN US\$ 1,077,100 С FD Mali through the Japan Social Development Fund in the World Bank) 2007 Soil diagnosis and conservation С Mali US\$ 20,761 FD 2005

	PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE ^a						
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries		
JAPAN (cont'd)	Integrated pest management for plant protection II	US\$ 20,761	C 2005	FD	Senegal		
	Agricultural extension and farmers' cooperatives	US\$ 664,352	C 2005	FD	Malawi		
	Integrated pest management for plant protection II	US\$ 20,761	C 2005	FD	Uganda		
	Soil diagnosis and conservation	US\$ 20,761	C 2005	FD	Tanzania		
	Dissemination of improved seeds	US\$ 4,289,000	C 2011	FD	Burkina Faso		
SWITZERLAND	Value Chain Development of Organic and Fairtrade Cotton in Kyrgyz Republic, phase II	US\$ 1,680,000	C 2008-12	FD	Kyrgyz Republic		
	Value Chain Development of Organic and Fairtrade Cotton in Burkina Faso, phase II	US\$ 2,216,000	C 2008-12	FD	Burkina Faso		
US	Ministerial level capacity building on Science and Technology and Bio safety Training (Specifically requested by the C4)	US\$ 520,000	C 2005	FD	African countries		
	Cotton Study Tour for C4 Ministers	US\$ 167,000	C 2005	FD	C4		
	Cotton classing, soil management and entomologist capacity- building programmes	US\$ 231,000	C 2005	FD	C4 + Senegal		
	Biotechnology and Biosafety Awareness Workshop	US\$ 50,000	C 2009	FD	C4 + Senegal		
	Borlaug Fellowship (cotton research on biotechnology)	US\$ 30,000	C 2012	FD	Burkina Faso		
	Cochran Fellowship (training on cotton production and processing methods to increase productivity)	US\$ 190,014	C 2012	FD	Burkina Faso, Chad, Côte d'Ivoire, Senegal		
	West African Cotton Improvement Programme (WACIP)	US\$ 27,000,000	C 2005-13	FD	C4 + Senegal		
SOUTH-SOUTH PARTNER							
BRAZIL	Programme for the development of the cotton sector in the Cotton-4 countries (Benin, Burkina Faso, Chad and Mali)	US\$ 5,400,000	C 2010-13	US\$ 5,526,311	C4 countries		
MULTILATERAL AGENCY							
CFC (in partnership with ICAC)	Cotton warehouse receipts project	US\$ 3,600,000	C 2007	FD	Tanzania and Uganda		

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Operational Disbursement Beneficiaries Value Community Status^b Status^c MULTILATERAL **AGENCY** CFC (in FD Cotton contamination (study) US\$ 50.000 С Mali partnership with 2007 ICAC) (cont'd) Sustainable cotton production in West Africa (study) С FD Burkina Faso, Cameroon, US\$ 75.000 2006 Chad, Côte d'Ivoire, Mali, Togo С Burkina Faso, Mali, Tanzania Commercialisation of instrument testing for cotton (study) US\$ 100.000 FD 2006 CFC (with EU co-Commercial standardization of instrument testing of cotton US\$ 5,000,000 С FD Cotton exporters, with Mali financing) 2012 and Tanzania as African partners С CFC (in Development of Risk Management Strategies for Cotton US\$ 120,000 FD Mozambique collaboration with Producers in Mozambique 2013 FAO) CFC (with ICAC Improving cotton production efficiency in small-scale farming US\$ 1,500,000 С US\$ 1,300,000 Kenya, Mozambique and co-funding systems 2010-13 from EU and OPEC Fund for Intl' Dev.) Prevention of seed cotton contamination in West Africa US\$ 5,270,000 С US\$ 4,995,000 Burkina Faso, Côte d'Ivoire, 2010-13 Mali FAO Sub-Regional Programme for Integrated Production & Pest FD Benin, Burkina Faso, Mali, US\$ 2,000,000 С Management (IPPM) through Farmer Field Schools (FFS) -2010 Senegal 40,000 cotton farmers targeted for full-season FFS training Strengthening the Management Capacity of Cotton Cooperatives US\$ 195,000 C Kenya and Zambia FD to engage in value chains (EC AAACP funds)* 2011 Workshops on the use of biotechnology in cotton ICAC (in US\$ 330,000 C FD All African producers partnership w/CFC 2007 and USAID) ITC Cotton Exporters' Guide and online version US\$ 330,000 С FD Cotton exporters 2008 South-South Trade Promotion for African Cotton US\$ 250,000 Cotton exporters С FD 2007 Joint ITC/Turkey Cotton Training, Capacity-building and US\$ 100,000 С FD Malawi, Mozambique, Tanzania, Uganda, Zambia, Marketing Programme 2008 African Cotton Textiles Industry Federation (ACTIF) and African Cotton Association (ACA)

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Operational Disbursement Beneficiaries Value Community Status^b Status^c MULTILATERAL **AGENCY** Joint ITC/Bangladesh Capacity-building and Cotton Marketing С FD ITC (cont'd) US\$ 90.000 Malawi, Mozambique, Programme* 2009 Tanzania, Uganda, Zambia, African Cotton Textiles Industry Federation (ACTIF) Joint ITC/India Cotton Training Programme US\$ 50,000 С FD Ethiopia, Malawi, Tanzania, 2006 Uganda С Benin, Cameroon, Côte Joint ITC/China Cotton Training Programme FD US\$ 50.000 2006 d'Ivoire, Mali Joint ITC/China Follow-up Cotton Training Programme С FD Benin, Burkina Faso, US\$ 50,000 2007 Cameroon, Chad, Côte d'Ivoire, Mali С Joint ITC/India Follow-up Cotton Training Programme FD Benin, Burkina Faso, US\$ 50.000 Cameroon, Chad, Côte 2007 d'Ivoire, Gabon, Guinea, Madagascar, Mali, Niger, Senegal, Togo C COMESA, East African Strategy formulation for value added from cotton to downstream US\$ 50,000 FD products (e.g. clothing) for Common Market for Eastern and 2009 Community (EAC) and Southern Africa (COMESA) and African Cotton Textiles Industry Southern African Development Federation (ACTIF)* Community (SADC) Strategy formulation for value added from cotton to downstream С FD WAEMU, ECCAS and ACA US\$ 200,000 products (e.g. clothing) for West African Economic and Monetary Union (WAEMU) and Economic Community of Central African States (ECCAS)* Joint ITC/China Capacity Building and the Cotton Value Chain for US\$ 200,000 C FD Francophone African countries Francophone African Countries, Hebei province, 15 June-5 July 2011 (Central, East and West 2011 Africa) Joint ITC/Viet Nam Value Chain Capacity Building and Cotton С FD Kenya, Malawi, Mozambique, US\$ 150,000 Marketing Programme (August 2011)* Tanzania, Uganda, Zambia, Zimbabwe Executive course on cotton trading and marketing ("Cotton US\$ 500,000 S Cotton exporters in Africa School") based on the Cotton Exporter's Guide On-line e-learning module for the Cotton Exporter's Guide on US\$ 50,000 С FD Cotton exporters cotton contamination Joint ITC/Thailand Capacity Building and Cotton Marketing US\$ 120,000 С FD Benin, Burkina Faso, Programme for West Africa 2009 Cameroon, Chad, Côte d'Ivoire, Mali, Senegal, Togo

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Operational Disbursement Beneficiaries Value Community Status^b Status^c MULTILATERAL **AGENCY** Joint ITC/China Capacity Building and Cotton Marketing ITC (cont'd) US\$ 150.000 С FD Kenya, Malawi, Mozambique, Programme for East Africa 2009 Tanzania, Uganda, Zambia, Zimbabwe All African countries Joint ITC/China Capacity Building and Cotton Research and Seed US\$ 200,000 С FD Development, September/October 2010 2010 Joint ITC/Thailand Capacity Building and Cotton Marketing US\$ 150.000 С FD East and Southern African Programme for East and Southern African countries* 2010 countries Joint ITC and India Capacity Building and Cotton Marketing US\$ 150,000 С FD Ethiopia, Kenya, Malawi, Programme in 2010* 2010 Mozambique, Tanzania, Uganda, Zambia, Zimbabwe Ginners training on the Chinese Market, Quingdao, China US\$ 100,000 С FD Malawi, Mozambique, 13-18 April 2010 2010 Tanzania, Uganda, Zambia, Zimbabwe Joint ITC/Indonesia Capacity Building and Cotton Marketing US\$ 140,000 C West/Central African countries FD Programme* 2011 С Joint ITC/Bangladesh and Vietnam Capacity Building and Cotton US\$ 150,000 FD Benin, Burkina Faso, Marketing Programme (May 2010)* 2010 Cameroon, Chad, Côte d'Ivoire, Mali, Senegal, Togo West and Central African Joint ITC/China (MOFCOM/Agricultural University of Hebei) US\$ 200,000 C FD training on "Cotton Growth and Trade" in China* countries Joint ITC/China Value Chain transparency and African cotton С Burkina Faso, Benin, Mali, US\$ 150,000 FD marketing (October 2011)* 2011 Senegal, Togo, UEMOA, ECCAS, ACA, AproCa Joint ITC/Turkey training on value addition in the cotton sector US\$ 80,000 C Burkina Faso, Benin, Mali, FD (October 2011)* 2011 Senegal, Togo, UEMOA, ACA, AproCa Joint ITC/China Seminar on Cotton Processing and Trade. US\$ 150,000 С FD Central African Republic, Côte d'Ivoire, Ethiopia, Malawi, October 2012 2012 Tanzania, Zambia, Zimbabwe Joint ITC/China South-South Co-operation Seminar on cotton US\$ 100,000 С FD West and Central African production and trade, Hebei, China 2013 countries UNCTAD (in Pan African Cotton Meeting, 27-29 June 2011, Cotonou, Benin* US\$ 290,000 С FD African cotton-producing collaboration with 2011 countries CFC, COS-coton, ACP Secretariat, CAADP) UNIDO US\$ 120,000 С WAEMU countries Training of 40 Technical Personnel in Benin FD 2005

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Community Status^b Status^c MULTILATERAL **AGENCY** UNIDO (cont'd) С WAEMU countries Creation of a Cotton Standard for West and Central Africa US\$ 60.000 FD 2006 Installation of Four Instrument Cotton Classification Systems in US\$ 500.000 C. FD Côte d'Ivoire, Mali, Senegal West Africa and Training of Maintenance Engineers in India 2006 and Togo Publication of a Cotton Quality Manual in French US\$ 150,000 С FD WAEMU countries 2007 International Training Workshop on Cotton Quality and С US\$ 80.000 FD Africa. Asia and CIS countries Standards Organized in 2007 in Bursa and Izmir in Cooperation 2007 with the Government of Turkey, IDB and TUBITAK A Comparative Study of India, Turkey and Egypt Aiming to US\$ 30.000 С FD West and Central African Develop Appropriate Strategies for the Cotton Value Chain in 2008 cotton producing countries Africa A Feasibility Study for WAEMU to Establish Two Funds for Cotton US\$ 60,000 C WAFMU countries FD 2008 and Textiles Benchmarking 11 Sub-Saharan African Countries as a Possible US\$ 180,000 С FD Sub-Saharan cotton producing Location for the Setting Up of a Cotton Yarn Spinning Plant 2008 countries International Training Workshop on Sustainable Cotton C Bangladesh, Côte d'Ivoire, US\$ 46,000 FD Production, 11-22/11/10, Bursa, Turkey 2010 Ethiopia, Kenya, Mozambique, Sudan, Tanzania, Tunisia, Turkey and Zambia Rehabilitation of a Cotton Classing Centre C FD Côte d'Ivoire US\$ 1,300,000 2009 Impact Study of the Global Economic and Financial Crisis in US\$ 22,000 C FD Benin, Burkina Faso and Mali Least Developed Countries' Manufacturing Industry: the Case of 2009 the Cotton Sector in Three Countries of the WAEMU Region Upgrading of 20 cotton enterprises in the framework of the C WAFMU countries € 1,050,000 FD restructuring project for WAEMU countries Development of South-South Cooperation with India and China US\$ 1,200,000 S Sub-Saharan cotton producing 2008 countries Contribution to the National Cotton Revival Strategy € 6,660,000 S Ghana 2012 WORLD BANK1 Cotton Reform Support US\$ 18,000,000 С FD Benin 2009 С Burkina Faso Cotton Seminar US\$ 85,000 FD 2006

¹ Entries reflect US dollar conversions of SDRs. Disbursements and undisbursed balances reflect current value and may differ from original nominal amount.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART I - COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Community Status^b Status^c MULTILATERAL **AGENCY** WORLD BANK Implementation of Cotton Strategy US\$ 195,000 С FD Chad (cont'd) 2006 С Chad Agricultural Services and Producer Organizations Project US\$ 3,350,000 FD 2008 Agricultural Competitiveness and Diversification Project US\$ 1,000,000 С FD Mali Agricultural Service and Producer Organization Support Project С FD Mali US\$ 2,400,000 (PASAOP) West and Central Africa Cotton Sector Policy Reform in West and Central Africa US\$ 1,300,000 С FD 2006 Integrated DTIS preparation, including cotton sector analysis US\$ 300,000 С FD Benin Framework 2006 DTIS preparation, including cotton sector analysis US\$ 300,000 FD Burkina Faso С DTIS preparation, including cotton sector analysis US\$ 300,000 С FD Chad 2006 US\$ 300,000 Mali DTIS preparation, including cotton sector analysis С FD 2006 JITAP Cotton sector export strategy US\$ 100,000 С FD Malawi 2005

^a Part I contains development assistance provided specifically to the cotton sector.

Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

FD reflects full disbursement.

^{*} The projects identified with an asterisk in Part I – Completed activities are those referred to in footnote 15 in the Summary on page 27.

ANNEX 1: PART I - COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value² of completed cotton specific development assistance for 42 African beneficiaries and others³:

Of which, total value of completed cotton specific development assistance principally targeted at the C4⁴:

US\$ 90,013,150

Completed cotton specific development assistance values for⁵:

Benin:
Benin:
Benin:
Benin:
Benin:
Benin:
Benin:
Burkina Faso:
Chad:
Chad:
Burkina Faso:
Chad:
Ch

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 161

Operational implementation status	Count by category by category code	Percentage share in total programmes/projects/activities
C (Completed)	156	97%
S (Suspended)	4	2%
D (Discontinued)	1	1%

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² The activities of the FAO, ITC and UNCTAD reported in Annex 1 and marked with an asterisk, which were partly funded by the European Commission for a total of € 1,545,000, are already listed under the EC's AAACP in Annex 1.

³ The 42 African beneficiaries and others are those specifically identified in Annex 1 of this Table.

⁴ This value is the sum of projects specifically designed for the C4 as a group.

⁵ These individual country values are additional to the value of C4-designed projects above.

ANNEX 2

COMPLETED ACTIVITIES - PART II

	PART II – COMPLETED AGRICULTURE AND INFR	ASTRUCTURE-RELATE	D DEVELOPMEN	I ASSISTANCE"	
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
AUSTRALIA	Technical assistance in best practice management in cotton production systems, including seed production and storage	US\$ 200,000	C 2011-12	FD	C4 and other West and Central African producers
CANADA	Integrated Niger Basin Initiative Capacity building for water management - Niger Basin Authority (NBA)	US\$ 6,500,000	C 2009-14	US\$ 5,687,258	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Guinea, Mali, Niger, Nigeria
	Financial Centre for Entrepreneurs/Agricultural Financial Centre	US\$ 3,838,462	C 2009-14	US\$ 4,146,535	Burkina Faso
	Union of Agricultural Producers – Institutional development: Climate Resilience Project in Boucle du Mouhoun – support for sustainable agriculture	US\$ 2,297,579	C 2012-14	US\$ 2,297,579	Burkina Faso
	Support to Agricultural Research in West and Central Africa (CORAF/WECARD)	US\$ 9,660,000	C 2010-16	US\$ 9,660,000	Multiple countries including Burkina Faso, Chad and Mali
NETHERLANDS	Strategic Alliance for Agricultural Development in Africa	€ 16,000,000	C 2011	FD	Benin, Burkina Faso, Mali
JAPAN	Grant assistance for underprivileged farmers	US\$ 1,163,000	C 2006	FD	Benin
	TA/training: IPM + soil diagnosis and conservation + natural resources management and agricultural production	US\$ 265,737	C 2008	FD	Benin
	Non-project grant aid	US\$ 4,983,000	C 2006	FD	Burkina Faso
	Grant assistance for underprivileged farmers	US\$ 2,740,000	C 2007	FD	Burkina Faso
	Grant aid for increase of food production	US\$ 2,325,596	C 2005	FD	Burkina Faso
	Integrated agricultural and rural development through participation of local farmers II	US\$ 20,761	C 2005	FD	Burkina Faso
	Grant assistance for underprivileged farmers	US\$ 1,245,640	C 2008	FD	Burkina Faso
	Agriculture and rural development advisor	US\$ 398,605	C 2009	FD	Burkina Faso

PART II - COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE							
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries		
APAN (cont'd)	TA/training: agricultural prod. + natural resources management + post-harvest processing	US\$ 303,106	C 2008	FD	Burkina Faso		
	Development farm machinery for small-scale farmers	US\$ 340,000	C 2008	FD	Burkina Faso		
	Regional training on women integration in rural development	US\$ 20,761	C 2008	FD	Burkina Faso		
	Management of natural resources and agricultural production by GIS (Geographic Info System)	US\$ 20,761	C 2005	FD	Burkina Faso		
	Capacity-building seminar on the integration of women in rural development	US\$ 20,761	C 2005	FD	Burkina Faso		
	Agriculture and rural development advisor	US\$ 332,170	C 2007	FD	Burkina Faso		
	TA/Training: soil diagnosis and conservation	US\$ 54,808	C 2008	FD	Burkina Faso		
	TA/Training: development farm machinery for small-scale farmers	US\$ 141,173	C 2009	FD	Burkina Faso		
	Short term expert "rural development"	US\$ 141,175	C 2006	FD	Chad		
	Extension for small-scale irrigation technology	US\$ 373,698	C 2005	FD	Malawi		
	Irrigation infrastructure management		C 2005	FD	Malawi		
	Agricultural mechanisation for sustainable farming system	US\$ 25,744	C 2005	FD	Malawi		
	Reconstruction of bridges between Balaka and Salima	US\$ 5,738,340	C 2005	FD	Malawi		
	Institutional and HR development project for One Village-One Product programme	US\$ 2,142,867	C 2010	FD	Malawi		
	Capacity support for agricultural cooperatives in activation of rural economy	US\$ 20,761	C 2005	FD	Mali		
	Capacity-building seminar on agricultural and rural development	US\$ 20,761	C 2005	FD	Mali		
	Agricultural extension planning and management II	US\$ 41,522	C 2005	FD	Mali		
	Operation and management of irrigation canal systems	US\$ 20,761	C 2005	FD	Mali		
	Capacity-building seminar on the integration of women in rural development	US\$ 20,761	C 2005	FD	Mali		

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE ^a					
Development Community BILATERAL DONOR	PART II – COMPLETED AGRICULTURE AND INFRA	ASTRUCTURE-RELATE	D DEVELOPMENT Operational Status ^b	Disbursement Status ^c	Beneficiaries	
JAPAN (cont'd)	Non-project type grant	US\$ 9,135,000	C 2005	FD	Mali	
	Grant assistance for underprivileged farmers	US\$ 3,405,000	C 2005	FD	Mali	
	Grant assistance for underprivileged farmers	US\$ 3,986,049	C 2008	FD	Mali	
	Project for reinforcement of dredging capabilities for Beira Port	US\$ 17,987,330	C 2005	FD	Mozambique	
	Agricultural development adviser	US\$ 199,350	C 2005	FD	Mozambique	
	Irrigation and drainage for rural development	US\$ 24,913	C 2005	FD	Mozambique	
	GIS technology for sustainable management of natural resources and agriculture	US\$ 20,761	C 2005	FD	Mozambique	
	Integrated agricultural and rural development through participation of local farmers II	US\$ 20,761	C 2005	FD	Mozambique	
	Integrated agricultural development project for family sector farmers in Chokwe irrigation scheme	US\$ 2,854,758	C 2010	FD	Mozambique	
	Agricultural extension planning and management II	US\$ 20,761	C 2005	FD	Nigeria	
	Non-project type grant	US\$ 8,304,400	C 2005	FD	Nigeria	
	Potable water and rural development	US\$ 4,567,420	C 2006	FD	Senegal	
	Road improvement and transportation. Southbound Bamako- Dakar corridor	US\$ 7,972,100	C 2006	FD	Senegal	
	Irrigation and drainage for rural development	US\$ 29,065	C 2005	FD	Tanzania	
	Agricultural extension planning and management II	US\$ 42,352	C 2005	FD	Tanzania	
	Capacity support for agricultural cooperatives in activation of rural economy II	US\$ 20,761	C 2005	FD	Tanzania	
	Agricultural advisor in development planning	US\$ 249,132	C 2006	FD	Uganda	
	Agricultural extension and training	US\$ 55,639	C 2005	FD	Uganda	
	Improvement and maintenance of transportation infrastructure, phase III	US\$ 5,638,688	C 2005	FD	Zambia	

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II — COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE ^a						
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries		
JAPAN (cont'd)	Agricultural development	US\$ 99,653	C 2005	FD	Zimbabwe		
	Irrigation and drainage for rural development	US\$ 24,913	C 2005	FD	Zimbabwe		
	Plant variety protection	US\$ 20,761	C 2005	FD	Zimbabwe		
	Adviser for agricultural and rural development	US\$ 1,039,000	C 2011-14	FD	Burkina Faso		
US	Millennium Challenge Corporation Board	US\$ 6,500,000	C 2005	FD	Senegal		
	USTDA Agribusiness and Rail Integration Work in West Africa	US\$ 952,000	C 2005	FD	West Africa		
	SPS capacity building for animal/plant health and food safety; Maximum residue level harmonization workshops	US\$ 83,000	C 2009	FD	Benin, Burkina Faso, Mali, Senegal		
	Food for Progress Programme to replenish national food security reserve, encourage agriculture sector development and provide Borlaug fellowships	US\$ 6,600,000	C 2007-10	FD	Mali		
	Food for Progress Programme to encourage ag. sector dev. and improve trade capacity, incl. market dev. and micro-credit	US\$ 7,400,000	C 2009-11	FD	Senegal		
	Agricultural statistics training in the United States for six participants	US\$ 42,000	C 2010	FD	Senegal		
	Cochran seed production and certification program for eight participants	US\$ 80,000	C 2011	FD	Senegal		
	West Africa Biosafety training; workshop for 90 participants on biotechnology and biosafety capacity building	US\$ 48,000	C 2009	FD	Burkina Faso, Côte d'Ivoire, Ghana, Mali, Nigeria, Senegal, Togo		
	Cochran biosafety and biotechnology course for seven participants	US\$ 42,000	C 2011	FD	Burkina Faso, Chad, Mali, Senegal		
	African Global Competitiveness Initiative	US\$ 200,000,000	C 2005-11	FD	African countries		
	Millennium Challenge Corporation Board. Approval for Benin Compact	US\$ 307,000,000	C 2006-11	US\$ 302,263,090	Benin		
	Initiative to End Hunger in Africa (IEHA), includes support to CAADP	US\$ 200,000,000	C 2006-11	FD	African countries		
	Millennium Challenge Corporation Board	US\$ 460,000,000	S 2007-12	US\$ 435,628,223	Mali		

	WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE®						
Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status°	Beneficiaries		
FAO (in partnership with ICAC)	Apparel fibre consumption survey	US\$ 50,000	C 2007	FD	All cotton producing countries		
WORLD BANK	Forum for Agricultural Research in Africa (FARA) Trust Fund Grant (P112684)	US\$ 32,561,365	C 2013	FD	African countries		
	Agricultural Services and Producer Organizations Project	US\$ 16,650,000	C 2008	FD	Chad		
	Agricultural Services and Producer Organisation Support Project (PASAOP)	US\$ 41,100,000	C 2009	FD	Mali		
	Agricultural Services and Producer Organisation Support Project (PASAOP) - Supplemental	US\$ 20,000,000	C 2009	FD	Mali		
	Ghana Third Agricultural Development Policy Operation (P122796)	US\$ 57,000,000	C 2011	FD	Ghana		
	Kenya Agricultural Input Supply Programme Grant (P116064)	US\$ 5,000,000	C 2011	US\$ 4,762,843	Kenya		
	Community Based Rural Land Development Project (P075247)	US\$ 37,000,000	C 2011	US\$ 35,252,494	Malawi		
	Additional Financing for Mali Rural Community Development Project (P121057)	US\$ 71,873,359	C 2013	FD	Mali		
	Sustainable Land Management Project – Global Environment Facility (P108144)	US\$ 4,800,000	C 2012	US\$ 4,782,900	Senegal		
	Tanzania Second Social Action Fund (TASAF II) (P085786), Additional Financing (P115952) and Second Additional Financing (P120881)	US\$ 218,639,500	C 2013	FD	Tanzania		
	West Africa Agricultural Productivity Program APL (P094084)	US\$ 45,451,000	C 2013	FD	Ghana, Mali, Senegal		

^a Part II contains development assistance provided for the cotton sector within the broader framework of agriculture and infrastructure-related development assistance.

Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

^c FD reflects full disbursement.

US\$ 1,838,296,382

ANNEX 2: PART II - COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value of completed agriculture and infrastructure-related development assistance for 22 African beneficiaries and others¹: US\$ 1,869,911,501 Of which, total value of completed agriculture and infrastructure-related development assistance principally targeted at C4²: US\$ 37,387,400 Completed agriculture and infrastructure-related development assistance value for³: Benin US\$ 308,428,737 Burkina Faso: US\$ 20,122,183 Chad: US\$ 16,791,175 Mali US\$ 616,223,974

IMPLEMENTATION STATUS

Total value of disbursed amounts:

Programmes/Projects/Activities Total: 81

Operational implementation status by category	Count by category	Percentage share in total programmes/projects/activities
C (Completed)	80	99%
S (Suspended)	1	1%
D (Discontinued)	0	

¹ The 22 African beneficiaries and others are those specifically identified in Annex 2 of this Table.

² This value is the sum of projects specifically designed for the C4 as a group.

³ These individual country values are additional to the value of C4-designed projects above.

ANNEX 3

COMPLETED ACTIVITIES - PART III

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART III - COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Community Status Status^b MULTILATERAL **AGENCY** Multilateral Debt Relief Initiative (MDRI) 1 US\$ 54,308,840 С FD Benin IMF 2006 Multilateral Debt Relief Initiative (MDRI) US\$ 93,423,240 С FD Burkina Faso 2006 Multilateral Debt Relief Initiative (MDRI) FD Burundi US\$ 41,387,016 С 2009 Multilateral Debt Relief Initiative (MDRI) US\$ 85,449,920 С FD Cambodia 2006 Multilateral Debt Relief Initiative (MDRI) US\$ 260,712,520 С FD Cameroon 2006 Multilateral Debt Relief Initiative (MDRI) US\$ 6,270,760 С FD Central African Republic 2009 Multilateral Debt Relief Initiative (MDRI) US\$ 382,081,443 FD Congo, Dem. Rep. of С 2010 Multilateral Debt Relief Initiative (MDRI) US\$ 12,166,237 С FD Congo 2010 Multilateral Debt Relief Initiative (MDRI) С FD US\$ 168,643,240 Ethiopia 2006 С FD The Gambia Multilateral Debt Relief Initiative (MDRI) US\$ 14.854.350 2007 Multilateral Debt Relief Initiative (MDRI) US\$ 399,267,760 С FD Ghana 2006 Multilateral Debt Relief Initiative (MDRI) US\$ 770.015 С FD Guinea-Bissau 2010 Madagascar Multilateral Debt Relief Initiative (MDRI) US\$ 206.554.120 С FD 2006 C Multilateral Debt Relief Initiative (MDRI) US\$ 57.016.760 FD Malawi 2006

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¹ MDRI resources are intended to be used to meet the Millennium Development Goals. Cotton sector development could be a component of a national strategy to meet the MDGs, hence assistance under the MDRI is potentially available for cotton.

Development Community	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
MULTILATERAL AGENCY					
MF (cont'd)	Multilateral Debt Relief Initiative (MDRI)	US\$ 112,980,440	C 2006	FD	Mali
	Multilateral Debt Relief Initiative (MDRI)	US\$ 49,494,760	C 2006	FD	Mauritania
	Multilateral Debt Relief Initiative (MDRI)	US\$ 160,369,040	C 2006	FD	Mozambique
	Multilateral Debt Relief Initiative (MDRI)	US\$ 116,741,440	C 2006	FD	Niger
	Multilateral Debt Relief Initiative (MDRI)	US\$ 79,281,880	C 2006	FD	Rwanda
	Multilateral Debt Relief Initiative (MDRI)	US\$ 2,212,350	C 2007	FD	Sao Tome & Principe
	Multilateral Debt Relief Initiative (MDRI)	US\$ 150,891,320	C 2006	FD	Senegal
	Multilateral Debt Relief Initiative (MDRI)	US\$ 176,466,120	C 2006	FD	Sierra Leone
	Multilateral Debt Relief Initiative (MDRI)	US\$ 352,029,600	C 2006	FD	Tanzania
	Multilateral Debt Relief Initiative (MDRI)	US\$ 131,935,880	C 2006	FD	Uganda
	Multilateral Debt Relief Initiative (MDRI)	US\$ 605,671,440	C 2006	FD	Zambia
	Extended Credit Facility ²	US\$ 111,430,000	C 2010-14	FD	Benin
	Extended Credit Facility	US\$ 126,700,000	C 2010-13	FD	Burkina Faso
	Extended Credit Facility	US\$ 78,690,304	C 2008-11	FD	Burundi
	Extended Credit Facility	US\$ 107,216,889	C 2006-10	FD	Central African Republic
	Extended Credit Facility	US\$ 20,900,000	C 2009-13	FD	Comoros
	Extended Credit Facility	US\$ 12,988,384	C 2008-11	FD	Congo
	Extended Credit Facility	US\$ 34,211,839	C 2008-12	FD	Djibouti

² The Extended Credit Facility replaces the Poverty Reduction and Growth Facility.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART III - COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a Development Programmes/Projects/Activities Value Operational Disbursement Beneficiaries Community Status Status^b MULTILATERAL **AGENCY** С FD IMF (cont'd) Extended Credit Facility US\$ 595,479,654 Ghana 2009-12 Extended Credit Facility US\$ 277,482,605 С FD Haiti 2006-09 Extended Credit Facility US\$ 752,320,000 С FD Kenya 2011-13 С **Extended Credit Facility** US\$ 77,930,000 FD Lesotho 2010-13 **Extended Credit Facility** US\$ 381,002,468 С FD Liberia 2008-12 **Extended Credit Facility** US\$ 81,353,957 С FD Mali 2008-11 FD Mauritania Extended Credit Facility US\$ 117,100,838 С 2010-13 **Extended Credit Facility** US\$ 12.557.197 С FD Rwanda 2006-09 **Extended Credit Facility** US\$ 79,896,756 C FD Sierra Leone 2006-10 Extended Credit Facility US\$ 146,480,111 С FD Togo 2008-11 Extended Credit Facility FD Zambia US\$ 337.912.927 С 2008-11 Extended Credit Facility US\$ 124,742,430 D US\$ 116,041,261 Afghanistan, I.R. of 2006-10 **Extended Credit Facility** US\$ 74,167,845 D US\$ 72,627,815 Burkina Faso 2007-10 **Extended Credit Facility** Central African Republic US\$ 62,670,000 US\$ 10,440,000 2012-15 **Extended Credit Facility** US\$ 532,465,934 D US\$ 304,264,052 Congo, Dem. Rep. of 2009-12 US\$ 354,478,490 Côte d'Ivoire **Extended Credit Facility** US\$ 574,160,275 D 2009-11 **Extended Credit Facility** US\$ 38,197,518 D US\$ 34,620,339 The Gambia 2007-11 **Extended Credit Facility** US\$ 107,216,889 D US\$ 37,699,934 Guinea 2007-10 Guinea-Bissau **Extended Credit Facility** US\$ 33,889,237 D US\$ 22,911,034 2010-13

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART III - COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a Value Operational Disbursement Beneficiaries Development Programmes/Projects/Activities Community Status Status^b MULTILATERAL **AGENCY** IMF (cont'd) Extended Credit Facility US\$ 114,943,031 D US\$ 83,134,601 Madagascar 2006-09 Extended Credit Facility US\$ 79,996,686 US\$ 21,332,450 Malawi 2010-12 Extended Credit Facility US\$ 45,458,400 US\$ 9,091,680 Mali 2011-12 D Extended Credit Facility US\$ 25,239,809 US\$ 16,162,884 Mauritania 2006-09 Extended Credit Facility US\$ 35,357,268 US\$ 20,204,153 Niger 2008-11 Extended Credit Facility US\$ 3,980,623 D US\$ 1,137,321 Sao Tome & Principe 2009-12 Extended Credit Facility US\$ 47,140,361 D US\$ 33.639.216 Sierra Leone 2010-13 **Emergency Post-conflict Assistance** US\$ 10.474.385 С FD Central African Republic 2006 FD **Emergency Post-conflict Assistance** US\$ 1,713,550 С Comoros 2008 **Emergency Post-conflict Assistance** US\$ 64,237,163 С FD Côte d'Ivoire 2007 С FD Côte d'Ivoire Emergency Post-conflict Assistance US\$ 62.611.976 2008 **Emergency Post-conflict Assistance** US\$ 5,467,959 C FD Guinea-Bissau 2008 **Emergency Post-conflict Assistance** US\$ 2,782,650 С FD Guinea-Bissau 2009 С Bangladesh **Emergency Natural Disaster Assistance** US\$ 205,356,498 FD 2008 Exogenous Shocks Facility - RAC US\$ 145,560,017 С FD Cameroon 2009 Exogenous Shocks Facility - RAC US\$ 3,427,101 С FD Comoros 2008 Exogenous Shocks Facility - RAC US\$ 208,893,125 С FD Congo, Dem. Rep. of 2009 Exogenous Shocks Facility - RAC US\$ 52,400,038 С FD Ethiopia 2009 С Exogenous Shocks Facility - RAC US\$ 212,735,533 FD Kenya 2009

	PART III – COMPLETED AVAILABLE RESOUR	RCES ACCESSIBLE FOR COTT	ON DEVELOPME	NT ASSISTANCE ^a	
Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
IMF (cont'd)	Exogenous Shocks Facility - HAC	US\$ 236,795,013	C 2009-10	FD	Ethiopia
	Exogenous Shocks Facility - HAC	US\$ 81,598,265	C 2008-09	US\$ 54,398,843	Malawi
	Exogenous Shocks Facility - HAC	US\$ 174,947,408	C 2009-10	FD	Mozambique
	Exogenous Shocks Facility - HAC	US\$ 186,882,641	C 2008-10	FD	Senegal
	Exogenous Shocks Facility - HAC	US\$ 336,943,164	C 2009-10	FD	Tanzania
	Stand-by Arrangement	US\$ 1,320,060,588	C 2009-12	FD	Angola
	Standby Credit Facility	US\$ 223,790,000	C 2012-14	US\$ 111,910,000	Tanzania
	Rapid Credit Facility (RCF)	US\$ 12,530,000	C 2014	FD	Central African Republic
	Rapid Credit Facility (RCF)	US\$ 46,510,000	C 2014	FD	Madagascar
	Rapid Credit Facility (RCF)	US\$ 33,880,000	C 2013	FD	Mali
	Rapid Credit Facility (RCF)	US\$ 3,110,000	C 2014	FD	St. Vincent & the Grenadines
WORLD BANK Support Credits ³	First Poverty Reduction Support Credit (PRSC-1)	US\$ 45,000,000	С	FD	Mali
	Second Poverty Reduction Support Credit (PRSC-2)	US\$ 42,554,495	С	FD	Mali
	Third Poverty Reduction Support Credit	US\$ 65,000,000	C 2009	FD	Mali
	Poverty Reduction Strategy Credit IV	US\$ 70,500,000	C 2010	FD	Mali
	Fourth Poverty Reduction Support Credit (PRSC-4)	US\$ 40,000,000	С	FD	Benin
	Fifth Poverty Reduction Support Credit (PRSC-5)	US\$ 30,000,000	C 2009	FD	Benin
	Third Poverty Reduction Support Credit (PRSC-3)	US\$ 30,000,000	С	FD	Benin

³ PRSCs are budget support credits and IDA's main vehicle for supporting low-income countries in the implementation of their PRSPs.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE PART III – COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE®						
Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries	
WORLD BANK Support Credits (cont'd)	Ninth Poverty Reduction Support Credit	US\$ 100,000,000	C 2010	FD	Burkina Faso	
(00 u)	Seventh Poverty Reduction Support Credit (PRSC-7)	US\$ 90,000,000	C 2008	FD	Burkina Faso	
	Eighth Poverty Reduction Support Credit	US\$ 100,000,000	C 2009	FD	Burkina Faso	
	Sixth Poverty Reduction Support Credit (PRSC-6)	US\$ 60,000,000	C	FD	Burkina Faso	
	Sixth Poverty Reduction Support Credit (PRSC-6)	US\$ 110,000,000	C 2010	FD	Mozambique	
	Fourth Poverty Reduction Support Grant (PRSC-4)	US\$ 60,000,000	C C	FD	Mozambique	
	Third Poverty Reduction Support Credit (PRSC-3)	US\$ 70,000,000	С	FD	Mozambique	
	Fourth Poverty Reduction Support Credit (PRSC-4)	US\$ 43,000,000	C 2010	FD	Senegal	
	Second Poverty Reduction Support Credit (PRSC-2)	US\$ 30,000,000	C	FD	Senegal	
	Seventh Poverty Reduction Support Credit (PRSC-7)	US\$ 190,000,000	C 2010	FD	Tanzania	
	Seventh Poverty Reduction Support Credit – Supplemental Financing	US\$ 170,000,000	C 2010	FD	Tanzania	
	Sixth Poverty Reduction Support Credit (PRSC-6)	US\$ 160,000,000	С	FD	Tanzania	
	Fifth Poverty Reduction Support Credit (PRSC-5)	US\$ 190,000,000	С	FD	Tanzania	
	Fourth Poverty Reduction Support Credit (PRSC-4)	US\$ 200,000,000	С	FD	Tanzania	

US\$ 20,600,000

С

2010

FD

Togo

Third Economic Recovery and Governance Grant

Part III registers amounts available for future public expenditures, with possibilities for cotton, at the discretion of the government (subject to overall agreed MDGsrelated objectives).
FD reflects full disbursement.