SUPPLEMENTARY BUDGET ESTIMATES FOR 1957

The Executive Secretary wishes to submit the following supplementary estimates, which would be required to meet the expenses involved by the proposals made by delegations or by the Executive Secretary in the course of the session.

Manning Table

Add the following posts:

Office of the Executive Secretary

(a) 1 P.5 Commercial Policy Adviser
    (six months)
(b) 1 Consultant for Q.R. $12,000.-
    1 Assistant P.3
    1 Secretary G.4

Trade Intelligence Unit

Promotion from F.5 to D.1
(Additional cost)

Delete the following posts:

Commercial Policy Unit

1 P.5
2 P.1

Transfer: 1 P.5 from Commercial Policy Unit
to Operations Unit

Difference to be added to the budget estimates "Est. posts" 10,000.-

Travel (as part of the Consultations programme)

Travel on recruitment and repatriation 1,000.-
Travel on official missions 6,000.- 7,000.-
### Training scheme

<table>
<thead>
<tr>
<th>Description</th>
<th>US dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stipend for 6 months for 4 trainees</td>
<td>4,450.00</td>
</tr>
<tr>
<td>Travel and book allowances</td>
<td>5,550.00</td>
</tr>
<tr>
<td>Administrative expenses (1 P.I and 2 typists for 6 months)</td>
<td>5,500.00</td>
</tr>
<tr>
<td></td>
<td>15,500.00</td>
</tr>
</tbody>
</table>

### Additional expenses for "Le Bocage" for 6 months

- (resulting from the building plan)
- **Removal**
  - 1 huissier
    - 1,200.00

### Common services

- Rental and maintenance expenditure
  - 2,000.00

### Permanent equipment

- (ground floor only)
  - 3,800.00
  - 7,500.00

### Total of Supplementary Budget Estimates for 1957

<table>
<thead>
<tr>
<th>Description</th>
<th>US dollars</th>
</tr>
</thead>
<tbody>
<tr>
<td>Established posts</td>
<td>10,000.00</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Travel on official missions</td>
<td>6,000.00</td>
</tr>
<tr>
<td>Training scheme</td>
<td>15,500.00</td>
</tr>
<tr>
<td>Additional expenses at &quot;Le Bocage&quot;</td>
<td>7,500.00</td>
</tr>
<tr>
<td></td>
<td>40,000.00</td>
</tr>
</tbody>
</table>
OTHER BUDGETARY PROPOSALS

1. The posts of Executive Secretary and Deputy Executive Secretary would be considered as un-graded, the present salaries and allowances remaining at their present level. The CONTRACTING PARTIES would take a decision on the salaries and allowances of the Executive Secretary and Deputy Executive Secretary at their Twelfth Session.

2. The Executive Secretary would be authorized to make transfers from one section of the budget to another subject to the approval of the Intersessional Committee.

3. If this proposal is approved, it would be possible to delete Part III of the draft Budget and to set up instead an extra budgetary provision for Unforeseen of $20,000 which would be kept as a reserve by the Executive Secretary and on which he would be authorized to draw on the same terms as apply to drawings on Part II of the Budget. The Executive Secretary would include in the budgetary estimates for the following year the amount necessary to reconstitute the provision at the fixed level.

4. A Working Capital Fund would be set up. This Fund would be maintained until 31 December 1957 at the level of $170,000. The share of each contracting party in that Fund would be computed in accordance with the scale of contributions applying to the 1956 budget.

    The use of that Fund will be governed by the same rules as are applied in the United Nations and other agencies.

    When the level of that Fund falls under the agreed level, the amount necessary to reconstitute the Fund would be inserted in the budget of the following year.

    Any government acceding to the GATT would be required to contribute to the Fund in accordance with the scale of contributions applicable in the year of its accession.

5. A Building Fund would be set up to allow the Executive Secretary to proceed with the building programme set forth in paragraph 6 below. This Fund would be made up of the unobligated cash balances at 31 December 1956 and the future savings until it reaches a level of $60,000. This Fund could be used only to finance expenditure connected with building plans approved by the CONTRACTING PARTIES or the Intersessional Committee.

6. The Executive Secretary would receive authority to build a wing containing the additional number of offices required for the operation of the Secretariat, as well as a parking space for about thirty-five cars, in accordance with the plans submitted to the Working Party. The Executive Secretary, however, would only proceed with this building programme after
approval by the Intersessional Committee of the detailed plans and the proposed arrangements for the financing of the building. The Executive Secretary would be authorized to build on the site of the Villa le Bocage which is a United Nations property, provided that the United Nations is prepared to grant a lease of at least twenty-five years, if possible renewable at the option of the Executive Secretary and at a rent not exceeding the present rent of $4,572.-.

7. The Budget for 1957, as supplemented, would be financed by Miscellaneous expenditure as provided in the Budget Estimates and by contributions the total of which would remain at the same level as in 1956. The balance would be covered by a drawing on the Cash Reserve.